



To: Board of Education

From: Christine Marcy

Subject: Executive Summary February 28, 2026 Finance Packet

Date: March 9, 2026

The February finance packet reflects that we are on track with the budget amendment. It is that time of year again to work on the final amendment for 2026 and the budget projection for 2027.

Actual to Budget by Object

Basic Programs – Purchased Services includes many community partnerships for JIA. All are budgeted and expected expenditures.

Added Needs & Pupil Services– Supplies & purchased services are over budget. This is due to some grant expenditures that need to be adjusted at final amendment.