2010 TECHNOLOGY INFRASTRUCTURE, FUND 672

CODES		APPROVED BUDGET	ACTUAL	VARIANCE PROJECT
	REVENUES			
	LOCAL AND INTERMEDIATE			
5740	INTEREST INCOME	$ 0	$ 0	$ 0
5770	INTERMEDIATE SOURCES	0	0	0
5700	LOCAL AND INTERMEDIATE TOTALS	0	0	0
5800	STATE REVENUES	0	0	0
5000	TOTAL - ALL REVENUES	0	0	0
	EXPENDITURES			
11	INSTRUCTION			
6200	Contracted Services	0	0	0
6300	Supplies and Materials	0	0	0
6600	Capital Outlay	0	0	0
11	FUNCTION TOTALS	0	0	0
33	HEALTH SERVICES			
6200	Contracted Services	0		
6300	Supplies and Materials	0	0	0
6600	Capital Outlay	0		
33	FUNCTION TOTALS	0	0	0
34	STUDENT TRANSPORTATION			
6600	Capital Outlay	0	0	0
34	FUNCTION TOTALS	0	0	0
36	CO-CURRICULAR ACTIVITIES			
6300	Supplies and Materials	0	0	0
36	FUNCTION TOTALS	0	0	0
53	DATA PROCESSING SERVICES			
6100	Payroll Costs	0	0	0
6200	Contracted Services	0	0	0
6300	Supplies and Materials	0	0	0
6400	Other Operating Costs	0	0	0
6600	Capital Outlay	2,000,000	0	2,000,000
53	FUNCTION TOTALS	2,000,000	0	2,000,000
81	FACILITIES ACQUISITION & CONSTRUCTION			
6100	Payroll Costs	0	0	0
6200	Contracted Services	0	0	0
6300	Supplies and Materials	0	0	0
6400	Other Operating Costs	0	0	0
6600	Capital Outlay	0	0	0
81	FUNCTION TOTALS	0	0	0
	TOTAL - ALL EXPENDITURES	2,000,000	0	2,000,000
	OTHER RESOURCES AND USES			
	OTHER RESOURCES:			
7999	Transfer from Local Maintenance Fund	2,000,000	2,000,000	0
7900	TOTAL-OTHER RESOURCES	2,000,000	2,000,000	0
	OTHER USES:			
8911	Miscellaneous Other Uses	0	0	0
8900	TOTAL-OTHER USES	0	0	0
7000	TOTAL OTHER RESOURCES AND USES	2,000,000	2,000,000	0
	EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER EXPENDITURES AND OTHER USES	0	2,000,000	2,000,000
3000	FUND BALANCE - SEPTEMBER 1 (BEG.)	0	0	0
3000	FUND BALANCE - NOVEMBER 30, 2010	$ 0	$ 2,000,000	$ 2,000,000