

**TUPELO PUBLIC SCHOOL DISTRICT
VOCATIONAL FUND
FOR THE YEAR ENDED JUNE 30, 2018**

	BUDGETED AMOUNTS		ACTUAL (GAAP BASIS)	VARIANCES	
				POSITIVE (NEGATIVE)	
	ORIGINAL	FINAL		ORIGINAL TO FINAL	FINAL TO ACTUAL
REVENUES:					
LOCAL SOURCES	-	-	-	-	-
STATE SOURCES	1,021,807.00	989,397.99	989,397.99	(32,409.01)	-
FEDERAL SOURCES	41,510.00	81,688.47	81,688.47	40,178.47	-
TOTAL REVENUES	1,063,317.00	1,071,086.46	1,071,086.46	7,769.46	-
EXPENDITURES:					
INSTRUCTION	1,274,626.00	1,286,322.76	1,286,322.76	(11,696.76)	-
SUPPORT SERVICES					
STUDENTS	77,604.00	77,205.31	77,205.31	398.69	-
INSTRUCTIONAL STAFF	1,600.00	3,185.81	3,185.81	(1,585.81)	-
GENERAL ADMIN	-	-	-	-	-
SCHOOL ADMIN	164,568.00	159,476.58	159,476.58	5,091.42	-
BUSINESS	-	-	-	-	-
OPERATION OF PLANT	-	-	-	-	-
TRANSPORTATION	-	-	-	-	-
CENTRAL	-	-	-	-	-
TOTAL EXPENDITURES	1,518,398.00	1,526,190.46	1,526,190.46	(7,792.46)	-
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(455,081.00)	(455,104.00)	(455,104.00)	(23.00)	-
OTHER FINANCING SOURCES (USES):					
OTHER TRANSFERS IN	455,081.00	455,104.00	455,104.00	23.00	-
TOTAL OTHER FINANCING SOURCES (USES)	455,081.00	455,104.00	455,104.00	23.00	-
NET CHANGE IN FUND BALANCES	-	-	-	(0.00)	-
FUND BALANCES:					
JULY 1, 2017	-	-	-	-	-
JUNE 30, 2018	-	-	-	(0.00)	-