

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)

a. General Allocation Notice

B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD FROM	July 1, 2024	TO	June 30, 2025
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

DOC. ID:	65.25-98
FED. TAX ID.:	85-6000-130
Please Identify One:	
General Fund/Capital Outlay/Debt	
Direct Grant	
X	Flowthrough 27528
(Program of Adm.)	
Name	COMMUNITY SCHOOLS
SELECT ONE:	
INITIAL BUDG. (Flowthrough)	
INCREASE	
DECREASE	
X	MAINTENANCE
TRANSFERS	

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Colton McClanahan TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
43202	2200.53414		OTHER PROF/TECH (015)	\$5,000.00	(\$3,466.00)	\$1,534.00	
27528	2200.56119		SUPPLY ASSETS <\$5K	\$10,768.00	(\$10,088.92)	\$679.08	
		2200.53300	PROFESSIONAL DEVELOPEMEN	\$5,000.00	\$13,554.92	\$18,554.92	
						\$0.00	
						\$0.00	
						\$0.00	
	2200.51100		SALARIES 1211 (017)	\$47,224.00	(\$20,992.75)	\$26,231.25	
	2200.52111		RETIREMENT	\$6,993.61	(\$2,232.58)	\$4,761.03	
	2200.52112		ERA RET HEALTH	\$771.08	(\$246.41)	\$524.67	
	2200.52210		FICA	\$2,294.54	(\$721.38)	\$1,573.16	
	2200.52220		MEDICARE	\$536.57	(\$168.69)	\$367.88	
	2200.52311		HEALTH	\$3,730.44	(\$1,853.20)	\$1,877.24	
	2200.52312		LIFE	\$78.00	(\$41.25)	\$36.75	
	2200.52313		DENTAL	\$311.00	(\$207.09)	\$103.91	
	2200.52314		VISION	\$62.00	(\$40.60)	\$21.40	
						\$0.00	
		2200.53330	PROFESSIONAL DEVELOPEMEN	\$3,000.00	\$26,503.95	\$29,503.95	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$0.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$0.00		
Board of Education meeting open to the public on: 5/13/25				TOTAL	\$0.00		
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.							

FUNCTION/OBJ	JUSTIFICATION
	To cover Prof. Dev. For Animas and Apache

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

ANALYST

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE