Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Tom Crowe, Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #6

DATE: June 20, 2017

Attached is a summary of the recommended Budget Amendment #6 for the 2016-2017 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$3,493,769
Net Increase in Fund Balance – Debt Service Fund	\$57,752

It is recommended that the Board of Trustees approve Budget Amendment #6 for the 2016-2017 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe Superintendent of Schools **David Harwell** Chief Financial Officer