CROSSLAKE COMMUNITY SCHOOL, CROSSLAKE, MN 56442 CCS ADM Breakdown School Year 22-23 9/2022-5/2023

Budgeted ADM is 410

| | 9/22 | 10/22 | 11/22 | 12/22 | 1/23 | 2/23 | 3/23 | 4/23 | 5/23 |
|---|-------|--------------|-------|-------|------|------|------|------|------|
| Online K-5 Students | 20 | 16 | 16 | 16 | 13 | 13 | 17 | 18 | |
| Online 6-12 Students | 278 | 276 | 282 | 288 | 287 | 298 | 294 | 293 | |
| Total Online Students | 298 | 292 | 298 | 304 | 300 | 311 | 311 | 311 | |
| Increase (Decrease) from Previous Month | | -6 | 0 | 6 | -4 | 11 | 0 | 0 | |
| Seat-Based K-4 Students | 95 * | 88 * | 85 | 87 | 91 | 90 | 92 | 92 | |
| Seat-Based 5-8 Students | 54 | 52 * | 49 | 48 | 46 | 46 | 46 | 47 | |
| Total Seat-Based Students | 149 * | 140 * | 134 | 135 | 137 | 136 | 138 | 139 | |
| Increase (Decrease) from Previous Month | | -9 * | -6 | 1 | 2 | -1 | 2 | 1 | |
| Total Number of Students in K-12 | 447 | 432 * | 432 | 439 | 437 | 447 | 449 | 450 | |
| Total Increase (Decrease) in Students | | <u>-15</u> * | -6 | 7 | -2 | 10 | 2 | 1 | |
| Pre-Kindergarten Students | 22 | 23 | 23 | 23 | 22 | 22 | 23 | 23 | |

^{*}indicates updated numbers due to JMC recordkeeping error in dropped students

5/2/2023