

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: October 24, 2019

Agenda Item #10. B.

TOPIC: Enrollment and First Quarter Financial Update

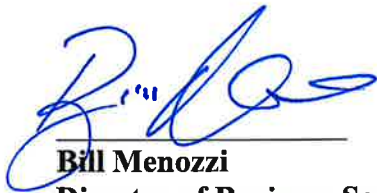
BACKGROUND: September 30, 2019 was the end of the first quarter of fiscal year 2019-20. As such, we are providing the enclosed financial report comparing expenditures in the general, food service, and community services funds from September 30, 2019 to the prior year-to-date and second prior year-to date. Additionally, draft audited expenditures from the 2018-19 fiscal year are shown.

Enrollment data as of October, 2019, final enrollment for the prior year and budget enrollment for 2019-20 is also shown.

PURPOSE OF PRESENTATION: The purpose of this presentation is to provide the Board and community with a financial and enrollment update as of the end of the first quarter of fiscal year 2019-20.

ACTION RECOMMENDED: Discussion

Submitted By:



Bill Menozzi
Director of Business Services

Concurrence By:



Barbara Duffrin
Superintendent of Schools