

Board Information Item

Information
Packet
☐

Board Agenda
Information
☐

Board Agenda
Action
☒
01/22/2026

Board Agenda
Consent
☐

Subject:	Consider and Act to Approve the Use of Buyout Funds in the Construction Contract to Add Bleacher Seating at the Swim Center
Contact Person:	Paula Barbaroux, Chief Operations Officer Patty Iuen, Senior Construction Program Manager
Policy/Code:	CH(LEGAL); CH(LOCAL) CVD(LEGAL)
Priority and Performance Objective:	Priority 4: Strong Financial Stewardship and Internal System Efficiency Objective 4.1: Transparent Financial Stewardship Objective 4.3: Long Range Facility and Capital Management Plan
Summary:	<p>This action item is presented to meet or exceed the seating capacity of the bleacher section that was recently replaced in the Swim Center.</p> <p>The new bleachers that were received and installed at the Swim Center as a part of the planned renovations did not provide the same number of rows and seating capacity as the facility previously had. This was not clearly called out in the plans and therefore resulted in LLCI and their subcontractor ordering less than the needed number of rows of bleacher seating. A review of the subcontractor's pricing aligns with the bleachers received and installed.</p> <p>The manufacturer confirmed that additional rows can be added to the new bleacher seating that was installed. The cost to provide three additional rows of seating, to align with the facility's previous seating capacity, is \$53,770.50. The project scope was</p>

to replace the existing bleachers with new. The intent of the bond project was to replace with the same capacity. The additional cost is considered betterment and the District would have funded the cost if correctly identified in the plans. Huckabee has agreed to pay \$9,842, which covers the cost of additional freight and installation. The District will pay \$43,928.50 for the bleachers and recommends using buyout funds already in the construction contract to fund the cost.

Attachments:

Recommendation: The recommendation is for the Board of Trustees to approve the use of \$43,928.50 of buyout funds in the construction contract to purchase additional rows of bleacher seating for the Swim Center to meet or exceed the seating capacity.