

<b>CCC Board of Education – Topic Summary</b>	
Topic:	2024-25 Budget Appropriations
Date:	June 26, 2024
Prepared By:	Christy Owen, Dean of Business Services Jeff Shaffer, Vice President of Finance and Operations/CFO
Division/Department:	Business Services
<b>RECOMMENDATION:</b>	Appropriate the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown in the chart on the following page.

**REASON FOR BOARD CONSIDERATION:**

(ORS 294.456) The Board of Education is legally responsible for making appropriations, which provide the legal authority to spend throughout the fiscal year.

**BACKGROUND**

Appropriations exclude budgeted unappropriated ending fund balance, which is a category set in Oregon local budget law that is unintended for expenditures.

**BUDGET IMPACT/SOURCE OF FUNDS**

See following page.

**SIGNATURES**

BE IT RESOLVED that the Board of Education of the Clackamas Community College District hereby appropriates the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown on the next page.

Approved this 26<sup>TH</sup> day of June 2024.

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Board of Directors  
Clackamas Community College

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Tim Cook, President/Clerk

