

SPECIAL EDUCATION DISTRICT PROGRAM SHARE BY MEMBERSHIP 2022-2023

FIVE-YEAR TOTAL ENROLLMENT DATA:

District	2018	2019	2020	2021	2022	Total	5 yr average	% of Total
Wilder	519	542	516	491	492	2560	512	12.77%
Notus	412	426	409	351	304	1902	380.4	9.49%
Parma	1079	1074	1048	1015	1017	5233	1046.6	26.10%
Marsing	829	854	847	842	861	4233	846.6	21.12%
Homedale	1177	1208	1224	1225	1285	6119	1223.8	30.52%
Total	4016	4104	4044	3924	3959	20047	4009.4	100.00%

FIVE-YEAR PARTICIPATION (DEC. 1 COUNT) DATA: SPECIAL EDUCATION/ADMINISTRATION

District	2018	2019	2020	2021	2022	Total	5 yr average	% of Total
Wilder	56	59	64	75	70	324	64.8	12.77%
Notus	66	69	64	54	50	303	60.6	11.94%
Parma	134	123	126	117	140	640	128	25.22%
Marsing	67	86	94	109	115	471	94.2	18.56%
Homedale	135	151	172	156	186	800	160	31.52%
Total	458	488	520	511	561	2538	507.6	100.00%

DISTRICT SHARE CALCULATIONS

District	Enrollment %	60% Enrollment	Participation%	40% Participation	Total	proposed 22-23	Budget 21-22	Difference	% Increase
Wilder	12.77%	7.66%	12.77%	5.11%	12.768%	\$354,906	\$337,586	\$17,320	5.13
Notus	9.49%	5.69%	11.94%	4.78%	10.468%	\$290,967	\$294,693	-\$3,726	-1.26
Parma	26.10%	15.66%	25.22%	10.09%	25.749%	\$715,708	\$697,609	\$18,099	2.59
Marsing	21.12%	12.67%	18.56%	7.42%	20.092%	\$558,482	\$524,941	\$33,541	6.39
Homedale	30.52%	18.31%	31.52%	12.61%	30.922%	\$859,507	\$798,434	\$61,073	7.65
Total	100.00%	60.00%	100.00%	40.00%	100.00%	\$2,779,568	\$2,653,260		4.10

* + \$105,761.00 from COSSA Academy - (21-22 unit worth \$29,542 ea)

21-22 DEC 1 Special Education = 43/12 = 3.58

\$3,065,097 (Total) - \$179,768 (ED Funds) - 105,761 (COSSA Academy Contribution) = \$2,779,568.00