



Collin College

2017 Capital Improvement Program
Monthly Report
January 2020


Collin County Community College District

Project Reference: 60541060
Project Number: 60541060

February 17, 2020

Quality information


Prepared by


 Nuria Cortes
 Program Documents Manager

Checked by


 Nick Fiehler
 Program Controls Manager

Approved By


 Adrian Grimes
 Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	February 07, 2020	January '20 Report	Yes	Adrian Grimes	Program Director
Second Publication	February 17, 2020	January '20 Report	Yes	Adrian Grimes	Program Director

Distribution List

# Hard Copies	PDF Required	Association / Company Name
1		Dr. Neil Matkin / Collin College
1		Kenneth Neal / Collin College
1		Dr. Bill King / Collin College

Prepared for:

Collin County Community College District
3452 Spur 399
Suite 327
McKinney, TX 75069

Prepared by:

Nuria Cortes
Program Documents Manager
E: ncortes.aecom@collin.edu

AECOM
13355 Noel Road
4th Floor
Dallas TX, 75240
aecom.com

Copyright © 2019 by AECOM

All rights reserved. No part of this copyrighted work may be reproduced, distributed, or transmitted in any form or by any means without the prior written permission of AECOM.

Table of Contents

1.	Introduction.....	5
2.	Executive Summary	5
3.	Scope.....	6
	3.1 Phase 1	6
	3.2 Phase 2	6
	3.3 Phase 3	7
4.	Community	7
	4.1 Project Teams	7
	4.1.1 Phase 1	7
	4.1.2 Phase 2	7
	4.1.3 Phase 3	8
	4.2 Current Personnel Estimate.....	9
	4.3 Community Outreach.....	9
5.	Schedule	10
	5.1 Program.....	10
	5.2 Phase 1	10
	5.3 Phase 2	11
	5.4 Phase 3	13
6.	Budget.....	13
	6.1 Program Summary	13
	6.2 Phase 1	13
	6.3 Phase 2	14
	6.4 Phase 3	15
	6.5 Phase A	16
	6.6 Additional Program Budgets	16
7.	Completed Items.....	16
	7.1 General Program.....	16
	7.2 Procurement	16
	7.3 Design	17
	7.4 Pre-Construction	17
	7.5 Construction.....	17
	7.6 Acceptance and Close-Out.....	17
8.	Pending Items.....	18
	8.1 General Program.....	18
	8.2 Procurement	18
	8.3 Design	18
	8.4 Pre-Construction	18
	8.5 Construction.....	18
	8.6 Acceptance and Close-Out.....	18
	Appendix A – Construction Progress Photos	19

1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses and 2 new facilities.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

Completed and Pending Items

- Drywall and MEP installations are on-going in the Academic Building, Trade Bar B, and Trade Bar C at the Technical Campus. Stair installations are complete in the Academic Building. Wall layout and metal stud installation is complete in Trade Bar B and Trade Bar C, and on-going in Trade Bar D. Site electrical and gas tie-ins are complete. Parking lot paving is on-going. Curtainwall, polycarbonate and swiss pearl exterior panel installation is on-going.
- MEP tie-in, drywall, glazing, millwork and masonry work is on-going in the buildings. Brown Street widening, intersection signalization, and bridge construction at the ephemeral stream is on-going at the Wylie Campus.
- JE Dunn Construction GMP #2 was approved by the Board of Trustees on January 28th

Items of close attention

- Construction schedules are being closely monitored to ensure completion of the Phase 1 projects by Fall 2020

Budget Summary

- \$410,290,407 of the \$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 68.38% of the overall program budget committed.
- \$295,220,480 of the \$410,290,407 committed amount has been expended to-date. This represents 71.95% of the commitments to date and 49.20% of the program budget.

3. Scope

3.1 Phase 1

- Wylie Campus
 - Construction of a campus on a new approximately 97-acre site
 - The campus is planned to include:
 - Campus Commons
 - Learning Resource Center / Library
 - Student Center
 - Central Utility Plant
- Technical Campus
 - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
 - The campus is planned to include:
 - 500 space underground parking garage
 - Academic Building (includes space for dual credit students)
 - 3 Trade Bar Buildings to support CTE programs
 - Programs planned for inclusion include:
 - Advanced Manufacturing, Automotive, Construction, and Health Science

3.2 Phase 2

- Celina Campus
 - Construction of a campus on a new approximately 75-acre site
 - The campus is planned to include:
 - Student Union / Workforce / Instructional Building
- Farmersville Campus
 - Construction of a campus on a new approximately 76-acre site
 - The campus is planned to include:
 - Student Union / Workforce / Instructional Building
- Frisco Campus
 - Construction of a new facility on an existing campus
 - The campus is planned to include:
 - IT Center

3.3 Phase 3

- Frisco Campus
 - Construction of a new fire lane, parking lot, and loop road on the existing campus
- McKinney Campus
 - Construction of a new Welcome Center on the existing campus

4. Community

4.1 Project Teams

4.1.1 Phase 1

- Wylie Campus
 - Program Manager: AECOM Technical Services, Inc. (under contract)
 - A/E: Page Southerland Page, Inc. (under contract)
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
 - Cost Consulting: Vermeulens
 - Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
 - Commissioning Agent: Bath Group, Inc. (under contract)
- Technical Campus
 - Program Manager: AECOM Technical Services, Inc. (under contract)
 - A/E: Perkins+Will, Inc. (under contract)
 - Associate Architect: Hoefer Wysocki Architecture
 - MEP: Purdy McGuire
 - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - Cost Consulting: Vermeulens
 - Construction Manager-at-Risk: McCarthy Building Companies, Inc. (under contract)
 - Commissioning Agent: Farnsworth (under contract)

4.1.2 Phase 2

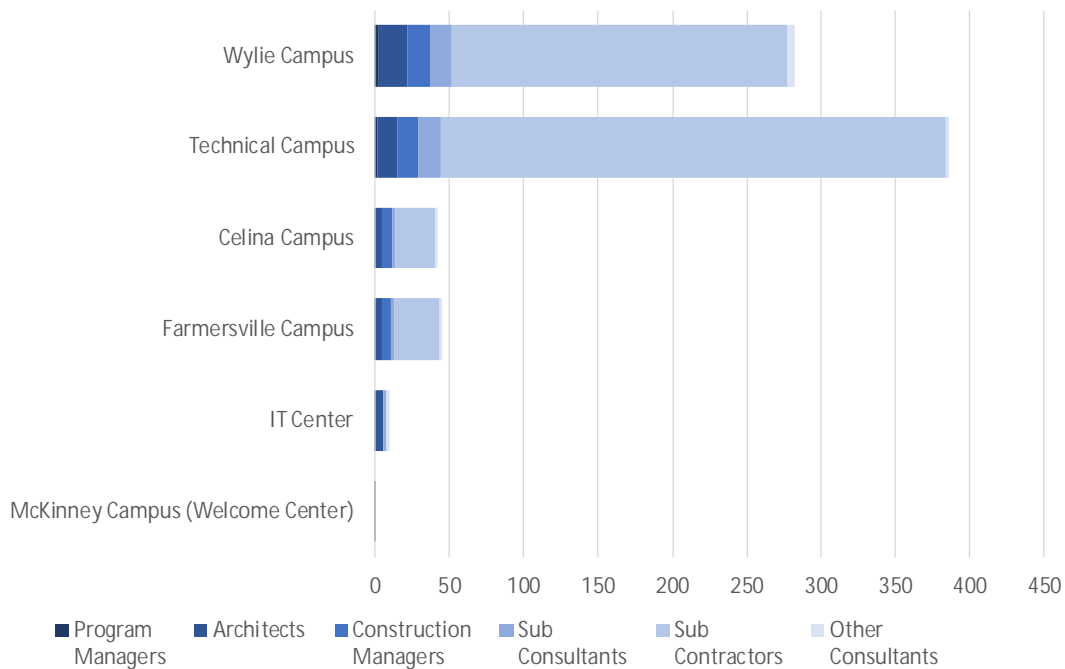
- Celina Campus
 - Program Manager: AECOM (under contract)
 - A/E: Beck Architecture, LLC (under contract)
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: RLK Engineering

- Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- Farmersville Campus
 - Program Manager: AECOM (under contract)
 - A/E: Beck Architecture, LLC (under contract)
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- IT Center
 - Program Manager: AECOM (under contract)
 - A/E: Beck Architecture, LLC (under contract)
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: ME Engineers
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JE Dunn Construction (under contract)

4.1.3 Phase 3

- Welcome Center at the McKinney Campus
 - Program Manager: AECOM Technical Service, Inc. (under contract)
 - A/E: (TBD)
 - Construction Manager-at-Risk: (TBD)
- Frisco Campus
 - Program Manager: AECOM Technical Service, Inc. (under contract)
 - Civil Engineer: RLK Engineering (proposed)
 - Construction Manager-at-Risk: JE Dunn (proposed)

4.2 Current Personnel Estimate



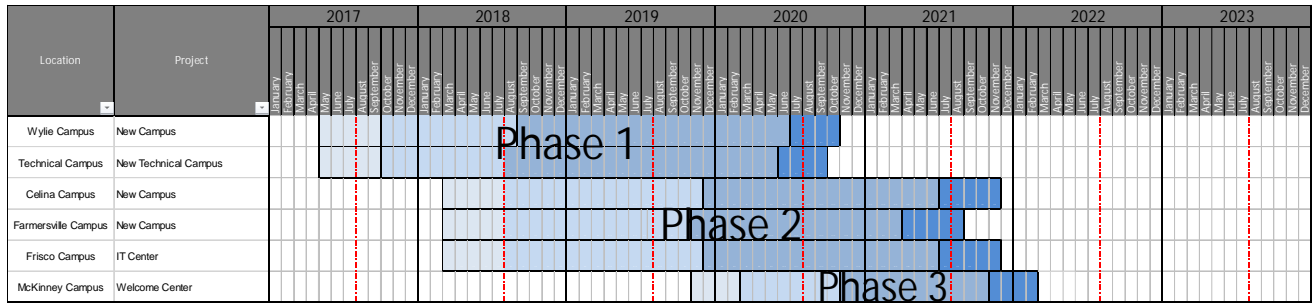
It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 765 employees contributing to the program's progress.

4.3 Community Outreach

- Collin College 2017 Capital Improvement Program Website
 - o <https://CollinCollege2017CIP.com>
 - o Includes the following features:
 - Program Overview
 - Project Scopes
 - Project Schedules
 - Project Budgets
 - Progress Photos/Renderings
 - Live On-Site Camera Feeds

5. Schedule

5.1 Program



Planning & Team Selection
Programming & Design
Construction
Final Completion & Close-Out

5.2 Phase 1

Wylie Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	👍	May 16, 2017	👍
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	👍	May 23, 2017	👍
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	👍	May 23, 2017	👍
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	👍	August 22, 2017	👍
Architect Mobilized	September 12, 2017	September 29, 2017	👎	September 28, 2017	👍
GMP Construction Documents Submittal	June 26, 2018	June 26, 2018	👍	June 26, 2018	👍
BOT Approval of GMP	August 28, 2018	August 28, 2018	👍	August 28, 2018	👍
Contractor Mobilized	September 10, 2018	September 12, 2018	👎	September 12, 2018	👍
Foundations Complete	May 18, 2019	April 30, 2019	👍	April 23, 2019	👍
Structures Complete	June 28, 2019	June 28, 2019	👍	May 23, 2019	👍
Dry-In of Buildings Complete	October 26, 2019	October 26, 2019	👍	October 29, 2019	👍
Permanent Power Complete	September 17, 2019	September 17, 2019	👍	September 21, 2019	👍
Interior Finish-Out Complete	May 1, 2020	May 1, 2020	👍	-	
Substantial Completion	June 25, 2020	June 25, 2020	👍	-	
Final Completion	August 23, 2020	August 23, 2020	👍	-	
Student Occupancy	August 2020	August 2020	👍	-	

Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018	↑	April 19, 2018	✓
BOT Approval of GMP	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
Contractor Mobilized	July 6, 2018	July 20, 2018	👉	July 26, 2018	✓
Foundations Complete	September 23, 2019	September 23, 2019	↑	July 29, 2019	✓
Structures Complete	November 18, 2019	November 18, 2019	↑	November 13, 2019	✓
Roofing of Buildings Complete	December 20, 2019	December 20, 2019	↑	December 20, 2019	✓
Permanent Power Complete	December 15, 2019	January 10, 2020	↓	January 15, 2020	✓
Interior Finish-Out Complete	May 8, 2020	May 8, 2020	↑	-	
Substantial Completion	June 11, 2020	July 6, 2020	↓	-	
Final Completion	July 7, 2020	July 20, 2020	👉	-	
Student Occupancy	August 2020	August 2020	↑	-	

5.3 Phase 2

Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	January 8, 2019	January 15, 2019	👉	January 16, 2019	✓
Design Development Submittal	April 30, 2019	April 30, 2019	↑	April 26, 2019	✓
Construction Document Submittal	September 20, 2019	September 20, 2019	↑	September 3, 2019	✓
Contractor Mobilized	December 2019	December 2019	↑	November 25, 2019	✓
Foundations Complete	April 9, 2020	April 9, 2020	↑	-	
Structures Complete	July 7, 2020	July 7, 2020	↑	-	
Roofing of Buildings Complete	December 2, 2020	December 2, 2020	↑	-	
Permanent Power Complete	TBD	TBD		-	
Interior Finish-Out Complete	May 18, 2021	May 18, 2021	↑	-	
Substantial Completion	July 15, 2021	July 15, 2021	↑	-	
Final Completion	August 12, 2021	August 12, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	December 20, 2018	December 18, 2018	↑	December 18, 2018	✓
Design Development Submittal	April 2, 2019	April 19, 2019	↓	April 26, 2019	✓
Construction Document Submittal	July 25, 2019	August 9, 2019	↓	August 9, 2019	✓
Contractor Mobilized	November 2019	November 2019	↑	October 21, 2019	✓
Foundations Complete	March 5, 2020	March 5, 2020	↑	-	
Structures Complete	April 13, 2020	April 13, 2020	↑	-	
Roofing of Buildings Complete	June 29, 2020	June 29, 2020	↑	-	
Permanent Power Complete	June 30, 2020	June 30, 2020	↑	-	
Interior Finish-Out Complete	November 30, 2020	November 30, 2020	↑	-	
Substantial Completion	January 5, 2021	January 5, 2021	↑	-	
Final Completion	February 2, 2021	February 2, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

IT Center

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	May 24, 2019	May 24, 2019	↑	May 24, 2019	✓
Design Development Submittal	August 23, 2019	August 23, 2019	↑	August 23, 2019	✓
Construction Document Submittal	December 9, 2019	December 9, 2019	↑	December 9, 2019	✓
Contractor Mobilized	December 2019	January 6, 2020	↓	January 20, 2020	✓
Foundations Complete	June 22, 2020	June 22, 2020	↑	-	
Structures Complete	August 14, 2020	August 14, 2020	↑	-	
Roofing of Buildings Complete	November 3, 2020	November 3, 2020	↑	-	
Permanent Power Complete	January 4, 2021	January 4, 2021	↑	-	
Interior Finish-Out Complete	May 13, 2021	May 13, 2021	↑	-	
Substantial Completion	June 30, 2021	June 30, 2021	↑	-	
Final Completion	August 26, 2021	August 26, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

* Phase 3 (Loop Road, Fire Lane, and Parking Lot) at Frisco Campus is included in this schedule

5.4 Phase 3

McKinney Campus (Welcome Center)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of A/E Procurement Method	October 22, 2019	October 22, 2019	↑	October 22, 2019	✓
BOT Approval of Construction Delivery Method	February 2020	February 2020	↑	October 22, 2019	✓
BOT Approval of Recommended A/E Firm	March 24, 2020	March 24, 2020	↑	-	
BOT Approval of Recommended CM Firm	March 24, 2020	March 24, 2020	↑	-	
Student Occupancy	December 2021	December 2021	↑	-	

6. Budget

6.1 Program Summary

Program Wide Budget Summary

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$45,599,947	\$41,389,745	\$39,880,942	\$31,102,646	96%	78%
Investigation, Testing & Verification	\$7,971,433	\$6,714,579	\$4,984,569	\$2,216,979	74%	44%
Construction, Equipment & Furnishings	\$470,081,816	\$486,206,450	\$365,315,477	\$261,791,437	75%	72%
Misc.	\$374,637	\$349,035	\$109,419	\$109,419	31%	100%
Contingency	\$60,130,392	\$65,340,190	\$0	\$0	0%	0%
Total Program Budget	\$584,158,225	\$600,000,000	\$410,290,407	\$295,220,480		
% of Total Program Budget Committed	68.38%					
% of Total Commitments Expended	71.95%					
% of Total Program Budget Expended	49.20%					

6.2 Phase 1

Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$13,497,087	\$13,497,087	\$11,816,215	100%	88%
Investigation, Testing & Verification	\$2,679,247	\$2,249,663	\$1,747,081	\$1,224,729	78%	70%
Construction, Equipment & Furnishings	\$133,174,284	\$149,807,606	\$142,181,254	\$110,962,539	95%	78%
Misc.	\$126,082	\$174,340	\$57,668	\$57,668	33%	100%
Contingency	\$6,571,649	\$356,093	\$0	\$0	0%	0%
Total Project Budget	\$157,602,702	\$166,084,789	\$157,483,090	\$124,061,151		
% of Total Project Budget Committed	94.82%					
% of Total Commitments Expended	78.78%					
% of Total Project Budget Expended	74.70%					

Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,792,895	\$13,731,519	\$12,025,691	100%	88%
Investigation, Testing & Verification	\$2,619,039	\$1,694,355	\$1,633,265	\$744,423	96%	46%
* Construction, Equipment & Furnishings	\$130,181,602	\$160,106,800	\$153,740,089	\$109,458,015	96%	71%
Misc.	\$123,249	\$23,317	\$23,317	\$23,317	100%	100%
Contingency	\$6,423,972	\$1,505,440	\$0	\$0	0%	0%
Allen ISD Reimbursement	-	(\$12,000,000)	(\$12,000,000)	-		
Allen EDC Grant	-	(\$400,000)	(\$400,000)	-		
Total Project Budget	\$154,061,068	\$164,722,807	\$156,728,190	\$122,251,446		
% of Total Project Budget Committed	95.15%					
% of Total Commitments Expended	78.00%					
% of Total Project Budget Expended	74.22%					

* Actual Budget from bond funds is \$147,706,800 (\$160,106,800 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

6.3 Phase 2

Celina Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$3,943,814	\$3,908,519	\$2,489,462	99%	64%
Investigation, Testing & Verification	\$936,908	\$936,908	\$553,723	\$95,710	59%	17%
Construction, Equipment & Furnishings	\$46,569,862	\$46,707,730	\$137,868	\$137,868	0%	100%
Misc.	\$44,090	\$60,872	\$17,904	\$17,904	29%	100%
Contingency	\$2,482,596	\$3,462,939	\$0	\$0	0%	0%
Total Project Budget	\$55,112,263	\$55,112,263	\$4,618,013	\$2,740,943		
% of Total Project Budget Committed	8.38%					
% of Total Commitments Expended	59.35%					
% of Total Project Budget Expended	4.97%					

Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,185,319	\$2,156,159	\$1,491,670	99%	69%
Investigation, Testing & Verification	\$468,453	\$529,567	\$436,795	\$96,134	82%	22%
Construction, Equipment & Furnishings	\$23,284,932	\$25,176,763	\$22,658,930	\$3,304,969	90%	15%
Misc.	\$22,045	\$26,108	\$5,303	\$5,303	20%	100%
Contingency	\$1,241,298	\$588,376	\$0	\$0	0%	0%
Total Project Budget	\$27,556,132	\$28,506,132	\$25,257,186	\$4,898,076		
% of Total Project Budget Committed	88.60%					
% of Total Commitments Expended	19.39%					
% of Total Project Budget Expended	17.18%					

IT Center

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,856,394	\$4,817,659	\$2,765,108	99%	57%
Investigation, Testing & Verification	\$1,009,600	\$1,045,901	\$613,705	\$55,983	59%	9%
Construction, Equipment & Furnishings	\$50,183,042	\$50,201,436	\$6,091,784	\$18,394	12%	0%
Misc.	\$47,510	\$52,737	\$5,227	\$5,227	10%	100%
Contingency	\$2,675,210	\$9,852,488	\$0	\$0	0%	0%
Total Project Budget	\$59,388,215	\$66,008,955	\$11,528,374	\$2,844,712		
% of Total Project Budget Committed	17.46%					
% of Total Commitments Expended	24.68%					
% of Total Project Budget Expended	4.31%					

* Project Budget contains funds for Phase 3 (Loop Road, Fire Lane, and Parking Lot) at Frisco Campus

6.4 Phase 3

Phase 3

McKinney Campus (Welcome Center)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,744,237	\$2,744,237	\$1,400,000	\$163,000	51%	12%
Investigation, Testing & Verification	\$258,186	\$258,186	\$0	\$0	0%	0%
Construction, Equipment & Furnishings	\$13,700,563	\$13,700,563	\$0	\$0	0%	0%
Misc.	\$11,661	\$11,661	\$0	\$0	0%	0%
Contingency	\$1,342,573	\$3,521,327	\$0	\$0	0%	0%
Total Project Budget	\$18,057,220	\$20,235,974	\$1,400,000	\$163,000		
% of Total Project Budget Committed	6.92%					
% of Total Commitments Expended	11.64%					
% of Total Project Budget Expended	0.81%					

6.5 Phase A

Public Safety Training Center

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Construction Costs	\$31,068,022	\$31,068,022	\$31,068,022	100%	100%
Total Project Budget	\$31,068,022	\$31,068,022	\$31,068,022		

Trane Energy PACT

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Frisco Campus	\$9,725,336	\$9,725,336	\$9,725,336	\$2,329,399	100%	24%
Plano Campus	\$6,797,834	\$6,797,834	\$6,797,834	\$2,530,315	100%	37%
McKinney Campus	\$4,044,983	\$4,044,983	\$4,044,983	\$1,506,769	100%	37%
Courtyard Center	\$548,720	\$548,720	\$548,720	\$204,546	100%	37%
Collin Higher Education Center	\$720,659	\$720,659	\$720,659	\$270,601	100%	38%
Total Program Budget	\$21,837,531	\$21,837,531	\$21,837,531	\$6,841,630		
% of Total Project Budget Committed	100.00%					
% of Total Commitments Expended	31.33%					
% of Total Project Budget Expended	31.33%					

6.6 Additional Program Budgets

Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Wide Traffic Study	\$0	\$370,000	\$370,000	\$351,500	100%	95%
Program Contingency	\$39,393,094	\$46,053,527	\$0	\$0	0%	0%
Total Project Budget	\$90,543,094	\$46,423,527	\$370,000	\$351,500		

7. Completed Items

7.1 General Program

- AECOM issued the Monthly Program Report for December '19 to Collin College on January 7th
- AECOM conducted coordination meetings with the Executive Committee on January 6th and 13th
- Celina Campus Groundbreaking Event was held on January 16th

7.2 Procurement

- Collin College and AECOM conducted a Program Procurement Update Meeting on January 7th and 21st
- Wood, Inc was issued a PO for the IT Center Construction Materials Testing Services on January 15th

- AECOM requested proposal from RLK Engineering for Frisco Campus Paving and Parking design on January 15th
- Collin College held the Phase 3 AE Pre-Proposal Meeting on January 28th
- Collin College held the Phase 3 CMAR Pre-Proposal Meeting on January 28th
- JE Dunn Construction GMP #2 for the IT Center was approved by the Board of Trustees on January 28th

7.3 Design

- No Design Items have been completed during this time

7.4 Pre-Construction

- No Pre-Construction Items have been completed during this time

7.5 Construction

- Collin College, AECOM, Perkins+Will, Inc. and McCarthy Building Companies, Inc. conducted Weekly OAC meetings on January 8th, 15th, 22nd, and 29th for the Technical Campus
- Collin College, AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted Weekly OAC meetings on January 2nd, 9th, 23rd, and 30th for the Wylie Campus
- Collin College, AECOM, Page Southerland Page, Inc., Skanska USA Building, Inc. and Bath Commissioning conducted Weekly MEP/Commissioning meetings on January 8th, 15th, 22nd, and 29th for the Wylie Campus
- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on January 8th, 15th, 22nd, and 29th for the Celina Campus
- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on January 2nd, 9th, 16th, 23rd, and 30th for the Farmersville Campus
- Collin College, AECOM, Beck Architecture, LLC, and JE Dunn Construction conducted an OAC meeting on January 28th for the IT Center at the Frisco Campus
- AECOM and Perkins+Will, Inc attended the City of Allen P&Z for Signage meeting on January 7th
- McCarthy Building Companies, Inc. held a Access Control Submittal Review meeting with Collin College, AECOM, Perkins+Will, Inc., Hoefler Wysocki, Arch Security, and CBORD for the Technical Campus on January 6th
- JT Vaughn Construction held a Mechanical and Plumbing Pre-Installation Meeting with AECOM, Beck Architecture, LLC, RWB, and Way Mechanical for the Farmersville Campus on January 13th
- McCarthy Building Companies, Inc. held a Paint Booth Review meeting with Collin College, AECOM, Perkins+Will, Inc., and Equipment Solutions for the Technical Campus on January 17th
- Allen City Council approved the sign variance package on January 28th

See Appendix A for Construction Progress Photos

7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items have been completed at this time

8. Pending Items

8.1 General Program

- No General Program items are pending at this time

8.2 Procurement

- IT Center construction phase commissioning services – Pending PO issuance to Farnsworth
- IT Center construction phase building envelope services – Pending PO issuance to Conley Group

8.3 Design

- Cost sharing agreement with Hillwood Development for co-shared infrastructure at Celina Campus is being finalized
- Revised easement locations at Celina Campus due to changes in new roadway alignment
- Meeting with City of Celina to determine Kinship Parkway/Choate Parkway intersection

8.4 Pre-Construction

- Coordination with the City of Celina, City of Farmersville, and City of Frisco on the permitting/zoning requirements for the Celina Campus, Farmersville Campus, and IT Center

8.5 Construction

- Building envelope, MEP installation, sitework, and interior and exterior finish work at the Technical Campus
- Exterior building envelope and interior finish work at the Wylie Campus
- Meeting with City of Allen to discuss building move-in procedures, etc.

See Appendix A for Construction Progress Photos

8.6 Acceptance and Close-Out

- No Acceptance and Close-Out activities are underway at this time

Appendix A – Construction Progress Photos

Technical Campus



January '20 Aerial



West Elevation of Academic Building



Re-Liming at Garage South Entrance



Polished Concrete on Level 1 of Academic Building



South Overhang of Academic Building



Library on Level 3, North End of Academic Building



Wall Framing on Level 1 of Trade Bar D



Level 1 Classroom Space of Trade Bar B



Curtain Wall Framing for Trade Bar C

Wylie Campus



January '20 Aerial



Central Utility Plant



Student Center



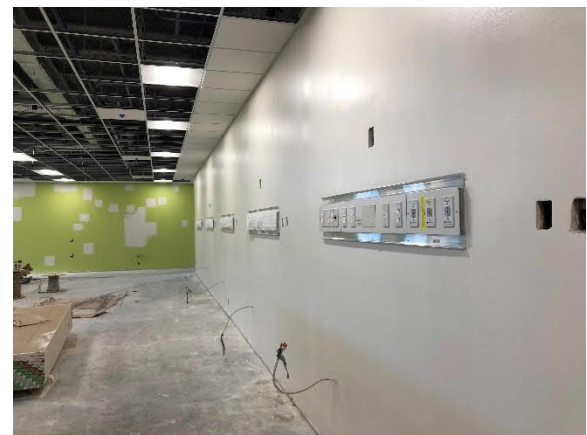
Reference Desk Installed at Library



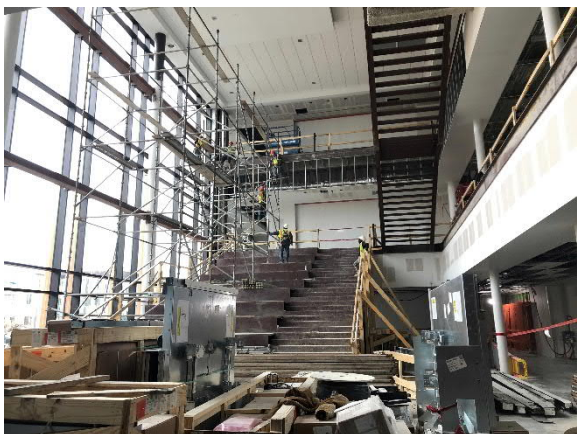
Walls Painted, Light Fixtures and Carpet Installed at Library



Outdoor Painted Metal Panels at Campus Commons



LVN/CAN Lab on Level 3 at Campus Commons



Staircase at Student Center



Prepping Floor in the Lobby/Seating Area at Student Center

Celina Campus



January '20 Aerial



Piers Installed at Building Pad



Sanitary Sewer Install

Farmersville Campus



January '20 Aerial



Grade Beams in Area C Poured



Trench for Piping