

MISC LOCAL: (Fund 01)

MISC LOCAL TAXES: 25,000

BADGER REIMB JOINT SPORTS: 95,000

INTEREST: 7,500

RENTAL FEES: 1,200

GIFTS/BEQUESTS: 1,000

MISC LOCAL REVENUE: 6,000

SHOP FEE: 2,500

TITLE: 48,800 { Title I - 39,500
Title II - 9,300

REAP: 20,000

CARL PERKINS: 1,000

SPECIAL ED LOCAL REVENUE: 6,100

WIKSTROM: 6,000

ADMISSION - BOYS SPORTS: 10,000

ADMISSION - GIRLS SPORTS: 10,000

EXTRA CURRICULAR FEES: 19,000

MEDICAL ASSISTANCE FROM MDHS: 3,000

MISC REV FROM MDE: 5,500

SCORE BOARD ADVERTISING: 1,000

TOTAL: 268,600 (FUND 01)

Spread sheet (Fund 01) = 4,080,955.28
MISC. above + 268,600
4,349,555.28