



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 17, 2017

AGENDA ITEM: 2015 Bond Program Update – Walsh Elementary School

PRESENTER: Earl Husfeld and Buford-Thompson Company

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District's voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees regarding the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Walsh Elementary School project. To provide you the most up-to-date visuals of the project, additional photos will be shared with you at the board meeting.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

ALEDO INDEPENDENT SCHOOL DISTRICT

- Mary D. and F. Howard Walsh Elementary School
 - Construction Update
 - July 17, 2017



Building Tomorrow's Campuses



SCHEDULE STATUS



❖ Scheduled Completion: August 2017

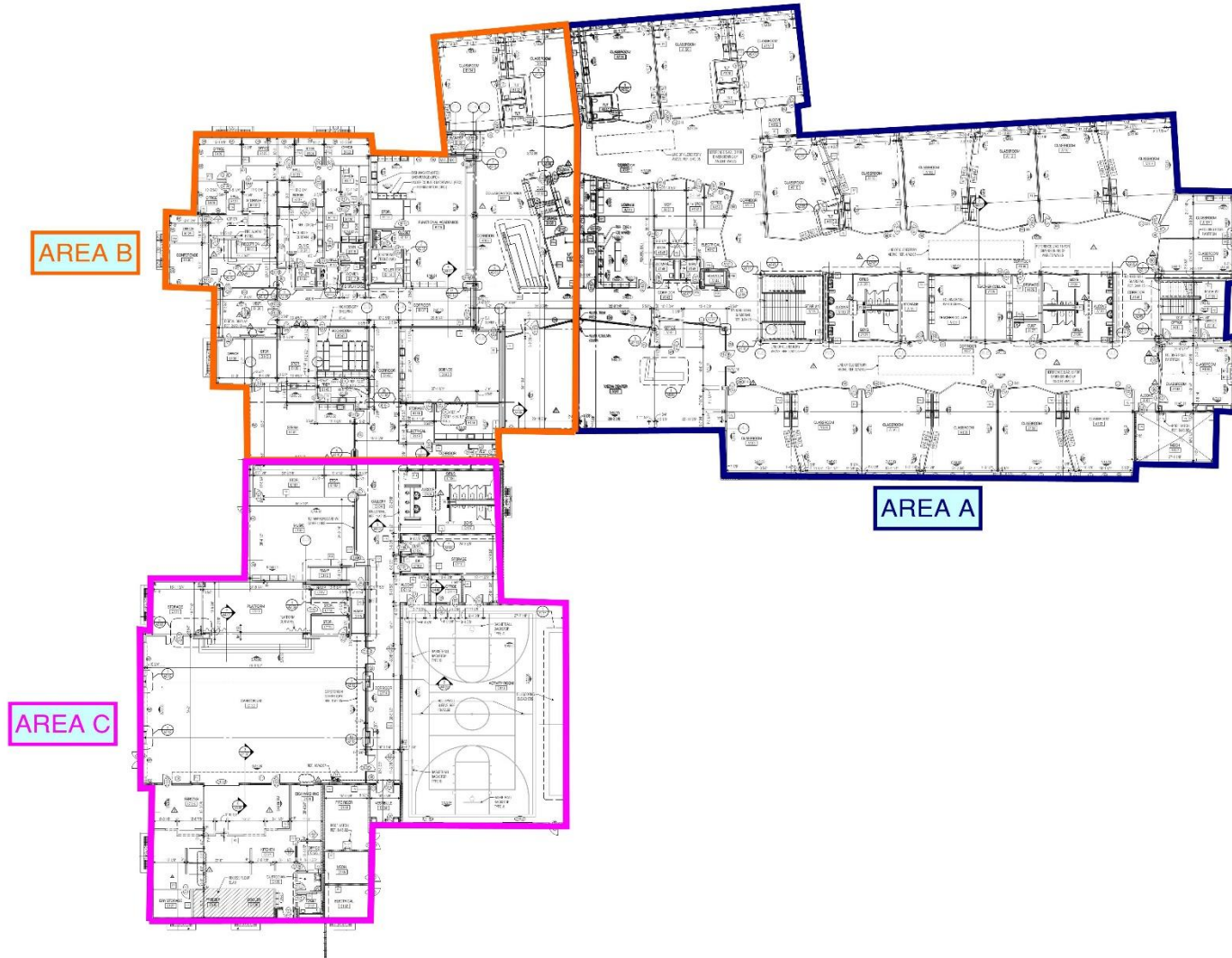
- Interior flooring will be complete in 2 weeks.
- Cabinets and counter tops will be complete this week.
- Plumbing fixtures will be complete in 2 weeks.
- Kitchen equipment installation is 90% complete.
- Interior painting is 90% complete.
- Gymnasium equipment will be complete in 2 weeks.
- All interior doors have been installed.
- All interior ceilings to be complete with tile in 2 weeks.
- Exterior lights, landscape, irrigation and fencing is ongoing.



Contingency Funds



▪ Owner Contingency	\$300,001
▪ Construction Manager Contingency	\$400,000
▪ Temporary Utilities Allowance	\$350,000
▪ Earthwork/Material Handling Allowance	\$100,000
▪ Dedication Plaque Allowance	\$2,500
▪ Exterior Building Letters Allowance	\$7,500
▪ Room Signage Allowance	\$20,000
▪ TAS Accessibility Review Allowance	\$15,000
▪ Landscape & Irrigation Allowance	\$582,265
▪ Masonry Marquee Sign Allowance	\$30,000
▪	
	Total Funds = \$1,807,266
▪	
	Approved Changes = \$913,267
▪	
	Balance Remaining = \$893,999



Walsh Elementary
Building Areas









Looking Ahead



- Landscape and Irrigation to be complete in 3 weeks.
- All exterior concrete to be complete in 2 weeks.
- All exterior fencing to be complete in 2 weeks.
- Final inspections from the City of Fort Worth are being scheduled and are expected to be complete within 2 weeks.