



BOARD OF SCHOOL TRUSTEES

## KELLER INDEPENDENT SCHOOL DISTRICT

**2D.**                      **Action**

**Date: June 27, 2005**

**SUBJECT:                      EDUCATION SERVICE CENTER, REGION XI AGREEMENT**

**BOARD GOAL:              Academic Excellence**

**FISCAL NOTE:              General Operating Budget**

### **Background Information:**

- Education Service Center, Region XI (ESC XI)-Provides services to school districts in Region XI.
- Services-2004-2005-District Fee, Instructional Services, Technology and Instructional Media Services, Superintendent and Board Training, Field Services, Administrative Services, English-Spanish Proficiency Test Purchasing, PEIMS, Principal Assessment.
- Shared Services through Title Funds-Technology and Migrant
- Budget Cost-2004-2005-\$83,327 (Local) and Shared Services-Federal Funds-\$12,486

### **Administrative Considerations:**

- A discussion was held with the Instructional Staff and Superintendent's Cabinet regarding this year's services supported continuation of services from the Education Service Center, Region XI for the 2005-2006 school year.
- The costs for services will remain the same for the 2005-2006 school year.
- The only area that will not be a part of the agreement this year will be the English-Spanish Proficiency Test Purchase. The service center is not able to meet the demand of larger districts in this area. Funds will be reallocated in the existing budget.
- This agreement provides assistance in the areas of responsibilities for the Superintendent, Board of Trustees, administrators, teachers and auxiliary personnel.
- The new agreement for services will begin on August 1, 2005.

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**The administration recommends that the Board of Trustees approve ESC XI Agreement for the 2005-2006 school year.**

Respectfully submitted,

Tammy Rountree  
Assistant Superintendent for Curriculum and Instruction