



CENTENNIAL

SCHOOL DISTRICT 12

CONNECTING. ACHIEVING. PREPARING.

Long Range Planning Update

Board Work Session

February 3, 2025



STRATEGIC ROADMAP



MISSION OUR CORE PURPOSE

By providing high quality educational opportunities, emotional support, and social development, Centennial School District prepares learners for excellence in their future.



VISION WHAT WE INTEND TO CREATE

Centennial School District is a welcoming environment where all students, staff, and families belong and will:

- Provide innovative, personalized, rigorous, and relevant educational opportunities for each student.
- Build and strengthen relationships and partnerships with the community to offer educational programs and opportunities for all.



CORE VALUES DRIVERS OF OUR WORDS AND ACTIONS

CONNECTING

Engaging students in meaningful ways with their school community.

ACHIEVING

Ensuring student success through academic excellence in learning and teaching while supporting students in their growth and achievement.

PREPARING

Providing opportunities for academic excellence to prepare students for their future.



STRATEGIC DIRECTIONS FOCUS OF OUR IMPROVEMENT EFFORTS

- Improving teaching and learning practices for student success and achievement.
- Increasing engagement, belonging, and strengthening the staff and student experience.
- Supporting staff in continuous improvement of professional practice.
- Increasing family engagement in student learning and school experiences.
- Improving efficiency and effectiveness in district operations.



With input from our stakeholders, the plan includes the goals of providing an educational experience for students, families, and staff.

STUDENT

- I enjoy flexible learning and activity choices that meet my academic, emotional, and social needs.
- I have access to technology to support my educational needs.
- I am comfortable during passing time, lunch, and other times throughout the day.
- I enter a welcoming environment where I feel safe, accepted, and belong at school.
- My race and preferences are respected, acknowledged, and accepted.
- I have positive interactions and relationships with students and staff.

FAMILIES

- I receive consistent communication from my student's teacher, school, and district to support my student's education.
- My student has the appropriate materials, resources, and technology.
- My student's school is welcoming, safe, and inclusive.
- I have opportunities to be involved in my student's school community.
- Staff provide attention and support to meet my student's needs.
- My student's school provides a relevant and rigorous educational experience.

STAFF

- I receive cohesive and timely communication.
- I have a voice and my input matters.
- I receive the support necessary to be successful.
- I am a trusted, respected, and valued professional.
- I have the resources that allow me to meet all my students' needs.
- I am connected and feel like I belong to the Centennial community.
- I have a manageable workload and appropriate class sizes.
- My mental health needs are recognized and addressed.

Long Range Planning

Long Range Planning

The purpose of the Long-Range Planning Committee (LRPC) is to create a 10-year facilities and enrollment plan, inclusive of four planning components:

Review student enrollment trends (the past 10 years), current district enrollment, and review district demographic information, and formalize student enrollment projections.

Examine our school district's educational capacity relative to providing current and future programming opportunities for students to explore their interests and prepare them for career and post-secondary opportunities.

Examine facility deferred maintenance needs.

Examine our facilities space to provide comprehensive co-curricular opportunities for students and serve the communities now and into the future.

Centennial District Planning and Communications

Long Range Planning Process

Centennial Design Team Meetings:

- January 18, 2024
- March 4, 2024
- March 26, 2024

Centennial Community Input Team Meetings:

- Thursday, February 29, 2024
- Tuesday, March 19, 2024

Educational Planning Themes

- **Secure Offices/Entrances**
 - Offices directly at front entrance with controlled visitor entry
 - Conference rooms within or near offices for confidential parent meetings
 - Sufficiently sized nurse/health areas
- **Kitchen/Servery Area: Providing appropriate lunch experience**
 - Serving Kitchen (CTE)
 - Appropriate Cafeteria Space
 - Dishwashing Spaces
- **Learning commons**
 - Breakout spaces for classrooms
 - Technology & furniture
- **Student Support Services: Appropriately sized spaces for student learning and programs**
 - SPED
 - Center-based Programs
 - Motor/Sensory Spaces
- **Adequate and sufficient ELL space for evolving programming needs**
- **Dedicated School and Program Storage**

Existing Property Tax Levies

Operating Referendums

2015 \$164.19 - Board renewal window expires June 15, 2025

2018 \$808.28+inflation - Board renewal window expires June 15, 2028

Capital Project Levy

None

Bond Referendum

2016B - 2/1/2030

OPEB Refunding (*Other Post Employment Benefits*)

2022A - 2/1/2039

GO Refunding

2014 Capital Improvements All Sites

2019 CHS Link, Arena, PAC, Journey,

Woodlands, IT, Bldg/Grds

Lease Levy Bonds

2016A - 2/1/2031

COP Early Childhood

2016C - 2/1/2031

COP Outdoor Stadium

2020A - 2/1/2040

COP Centerville Elementary Classrooms

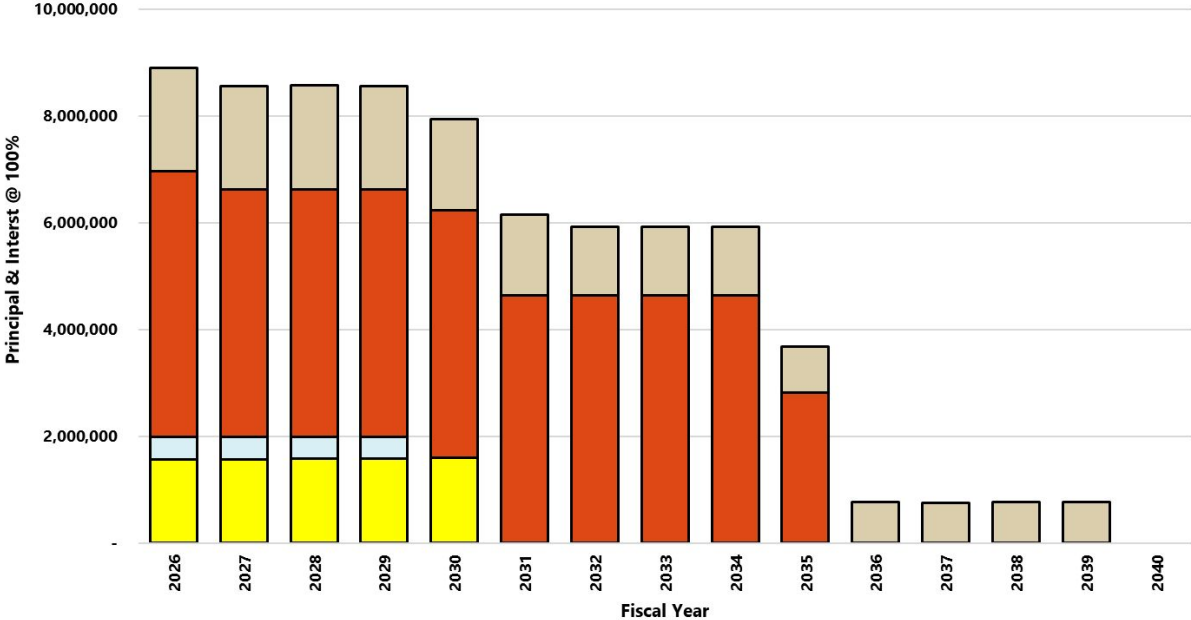
Current Operating Referendums

Operating Referendums Projected Revenue Fiscal Year 2026

2015	\$164.19	X 7,107.30	=	\$1,166,948
2018	\$808.28	X 7,107.30	=	<u>\$5,744,688</u>
Total Revenue FY26				\$6,911,636

Outstanding Bond Debt/Debt Service

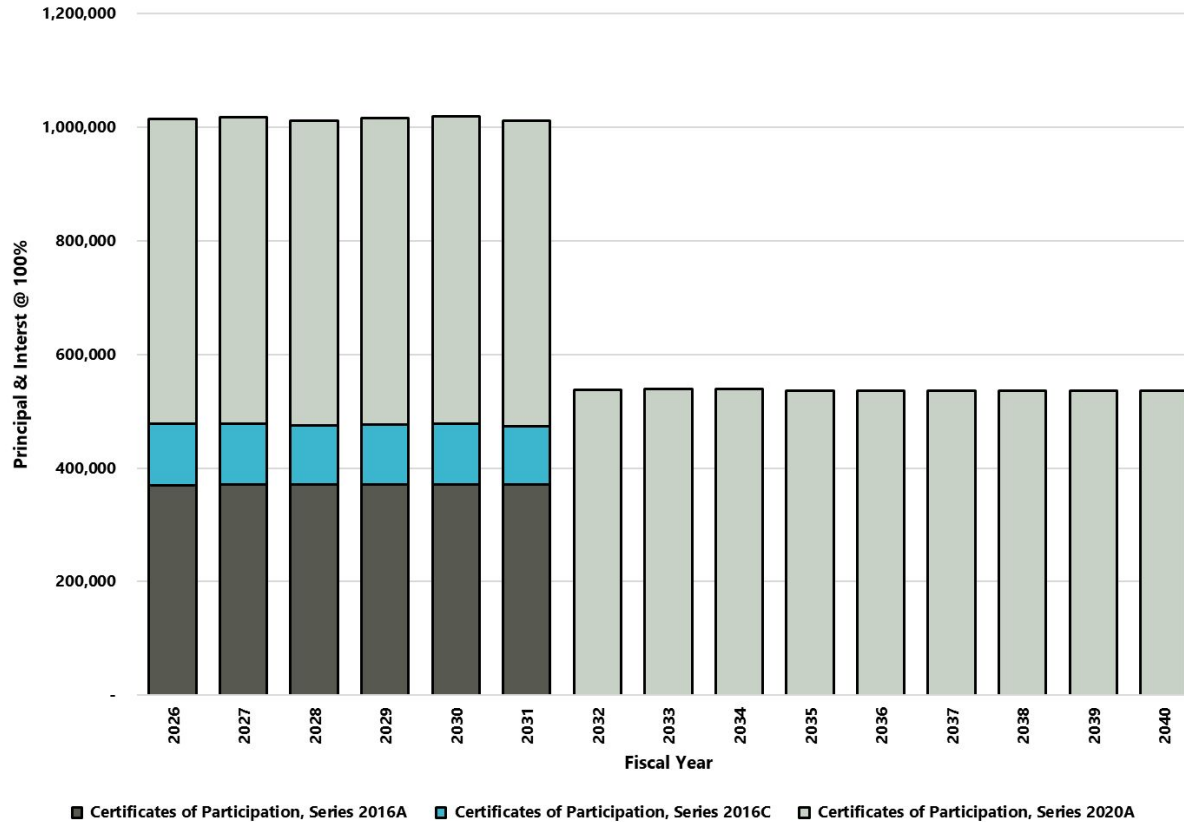
ISD 12 Centennial - Outstanding G.O. Debt Service By Issue



- G.O. School Building Bonds, Series 2015A
- G.O. School Building Bonds, Series 2019A
- Taxable G.O. OPEB Refunding Bonds, 2016B
- Taxable G.O. Refunding Bonds, 2022A (2014B Ref Portion)
- Taxable G.O. Refunding Bonds, 2022A (2015A Ref Portion)
- Taxable G.O. Refunding Bonds, 2022A (2019A Ref Portion)
- G.O. Capital Facilities Bonds, Series 2014A


Outstanding COP Debt/Lease Levy

ISD 12 Centennial - Outstanding COP Payments By Issue



Operating Referendum Comparisons

Pay 2024 Actual Authority & APU from LLC's with phaseout report for FY26 and thereafter

		FY 2025	FY 2026	FY 2027	
	Districts with Op Levy Authority	235	231	197	
	Districts without Any Op Levy Authority	92	96	130	
	Total	327	327	327	
	% of Districts with Op Levy Authority	Total	71.87%	70.64%	60.24%
	Sum of Authority	242,447.19	238,391.76	201,791.13	
	Avg Authority of those Districts with Op Levy	1,031.69	1,032.00	1,024.32	
	Avg all Districts Authority	741.43	729.03	617.10	

**Our Existing =
\$972.47**

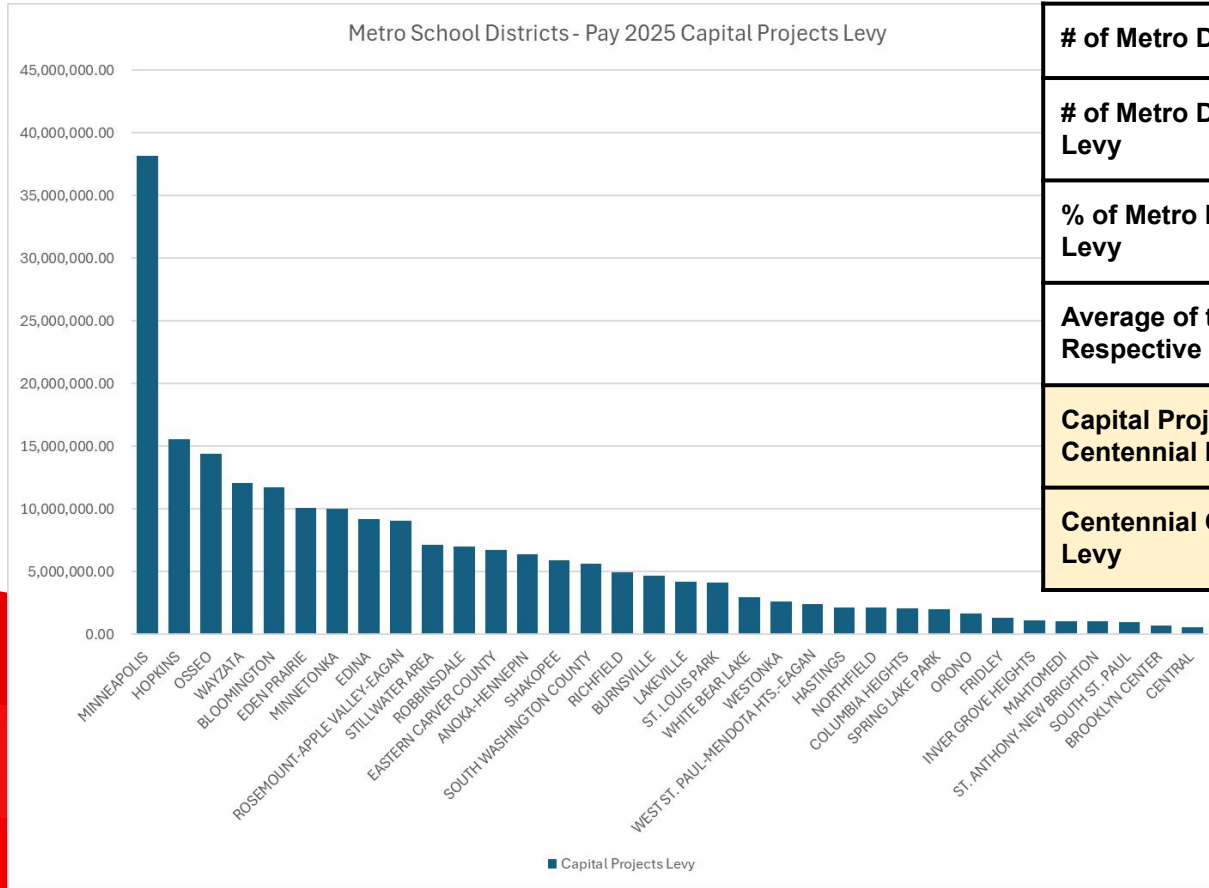
Districts with Op Levy Authority	Rural	191	186	155
Total Number of Districts	Rural	278	278	278
% of Districts with Op Levy Authority	Rural	68.71%	66.91%	55.76%
Sum of Rural Districts Authority	Rural	173,541.89	168,029.15	137,979.16
Avg Authority of those Districts with Op Levy	Rural	908.60	903.38	890.19
Avg all Rural Districts Authority	Rural	624.25	604.42	496.33

**If we were at
the average it
would generate
an additional
\$4.1M/YR**

Districts with Op Levy Authority	Metro	44	45	42
Total Number of Districts	Metro	49	49	49
% of Districts with Op Levy Authority	Metro	89.80%	91.84%	85.71%
Sum of Metro Districts Authority	Metro	68,619.27	70,076.58	63,811.97
Avg Authority of those Districts with Op Levy	Metro	1,559.53	1,557.26	1,519.33
Avg all Metro Districts Authority	Metro	1,400.39	1,430.13	1,302.29

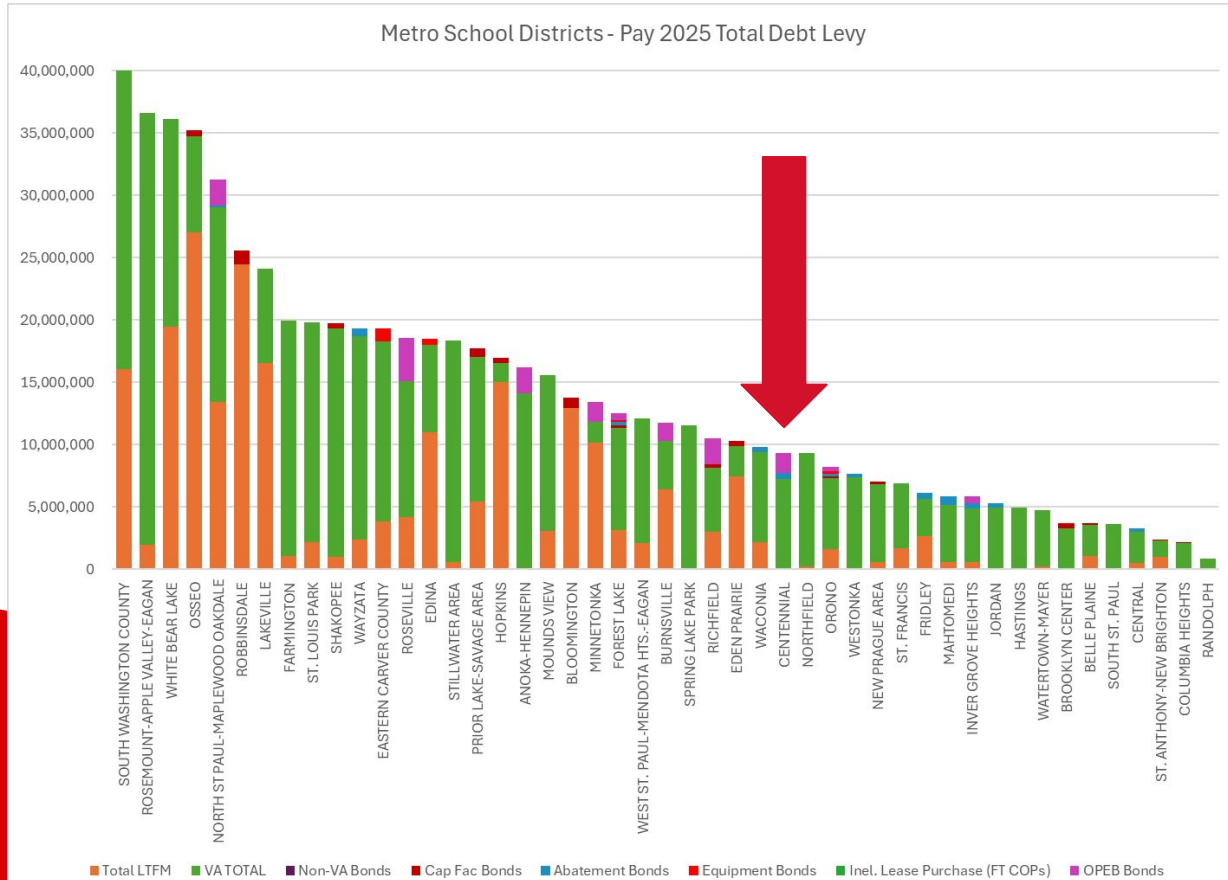
Please note - FY 2026 Data above only includes data prior to November 2024 election

Capital Projects Levy Comparisons



# of Metro Districts	49.00
# of Metro Districts with Respective Levy	34.00
% of Metro Districts with Respective Levy	69.39%
Average of those Districts with Respective Levy	\$6,242,713
Capital Projects Levy Estimate For Centennial Based on Metro Data	\$3,410,750
Centennial Current Capital Projects Levy	\$0

Bond/Debt Levy Comparisons



Facility Assessment Summary

Facility Assessment Plan(Completed 2024)

- This identified future needed maintenance/repairs.
- \$137M of total projected costs identified
(Years 1-5/\$35M, 6-10/\$17M, 10-20/\$85M)

Long-Term Facility Maintenance (LTFM) Funding

- \$2.7M is our annual LTFM funding to support these needs.
- \$27M Total District roofing replacement costs in 2024 value; this would consume all of our LTFM funding for next 10 consecutive years.

**This only identifies maintenance/repairs needed*

Facility Assessment Needs Summary

Assessment Category	Cost Projection (Projected Cost in Millions)
Health & Safety	\$8.3
Building Envelope	\$3.4
Building Hardware & Equipment	\$4.3
Electrical	\$18.0
Interior Surfaces	\$9.3
Mechanical Systems	\$43.6
Plumbing	\$4.8
Professional Services	\$0.0
Roofs	\$25.7
Site Projects	\$19.7
Totals	\$137.1

Long Range Plan Estimated Cost

Estimated \$193M Total Cost(Current Value 2024)

This includes identified facilities assessment needs and space modernization/educational adequacy.

- \$153M Space Modernization/Educational Adequacy
- \$ 40M Facility Assessment Needs

Additional Cost Considerations(not included in the above estimates)

- Bond Issuance Costs
- Contingency
- Inflation
- Legislative/Regulatory/Code Requirement Changes

Long Range Plan Estimated Cost

Site/Area	Facility Assessment (Cost Projection in Millions)	Space Modernization Educational Adequacy (Cost Projection in Millions)
Elementary Schools		
Centennial	\$4.3	\$9.3
Centerville	\$1.4	\$17.7
Golden Lake	\$2.6	\$10.0
Rice Lake/Early Childhood	\$4.4	\$8.0
Blue Heron	\$6.4	\$10.7
Middle School	\$4.0	\$22.8
High School	\$11.2	\$65.0
Ice Arena	\$5.1	\$0.0
District Wide	\$0.6	\$2.6
Site Projects	\$0.0	\$6.9
Totals	\$40.00	\$153.0

Questions/Discussion



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