

MDOC - OCA Use Only.

**MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
FY 2024 FUNDING PROPOSAL**

Northeast Michigan

Comprehensive Plans & Services

IMPORTANT NOTE: IF THE TOTALS FOR THE COST DESCRIPTIONS AND PROPOSAL SHEETS BELOW DO NOT MATCH, YOU HAVE INPUT ERRORS.

PROPOSAL TOTAL	COST DESCRIPTIONS TOTAL
\$ 291,413.00	\$ 291,413.00

Program	Program Code	Funding Request	Approved Funding	Reserved Funding	Total Funding Recommendation
Group-Based Programs					
Education	B00	-			-
Employment	B15	-			-
Cognitive	C01	58,730			-
Domestic Violence	C05	-			-
Sex Offender	C06	-			-
Outpatient Services	G18	-			-
Other Group Services	G00	-			-
Sub-Total		58,730	-	-	-
Supervision Programs					
Intensive Supervision	D23	-			-
Electronic Monitoring	D08	-			-
Pretrial Supervision	F23	64,131			-
Sub-Total		64,131	-	-	-
Assessment Services					
Actuarial Assessment	I22	2,700			-
Pretrial Assessment	F22	20,794			-
Sub-Total		23,494	-	-	-
Case Management	I24	63,151			-
Substance Abuse Testing	G17	4,900			-
Other	Z00	-			-
5 Day Housing	Z02	-			-
Program Total		214,406	-	-	-
Administration					
Salary & Wages		53,327.00			-
Contractual Services		-			-
Equipment		2,400.00			-
Supplies		2,004.00			-
Travel		1,500.00			-
Training		1,056.00			-
Board Expenses		-			-
Other		16,720.00			-
Administration Total		77,007	-	-	-
Total Comprehensive Plans & Services		291,413	0	0	0

APPLIED ADMIN %	APPROVED ADMIN %
26.43%	

TOTAL FUNDING REQUEST	\$ 291,413.00
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