

Rolling Hills Stipends

	Current Stipends			Proposed 2013-2014 Stipends		
	Stipend \$	Number	Total Cost	Stipend \$	Number	Total Cost
Campus PEIMS Clerk	1,000.00	1	1,000.00	1,000.00	1	1,000.00
Dyslexia	5,000.00	1	5,000.00	5,000.00	1	5,000.00
Gifted & Talented Coordinator	1,000.00	1	1,000.00	1,000.00	1	1,000.00
Math Intervention	2,000.00	1	2,000.00	2,000.00	1	2,000.00
UIL Academics	200/400	14	5,600.00	200/400	20	8,000.00
TOTAL			14,600.00			17,000.00

Willow Vista Stipends

	Current Stipends			Proposed 2013-2014 Stipends		
	Stipend \$	Number	Total Cost	Stipend \$	Number	Total Cost
5th Grade RTI Coordinator	250.00	1	250.00	250.00	1	250.00
6th Grade RTI Coordinator	250.00	1	250.00	250.00	1	250.00
Yearbook Advisor	500.00	1	500.00	500.00	1	500.00
Campus PEIMS Clerk	1,000.00	1	1,000.00	1,000.00	1	1,000.00
UIL Academics	200/400	24	9,600.00	200/400	24	9,600.00
Math Shortage Stipend	1,000.00	1	1,000.00	1,000.00	2	2,000.00
Science Shortage Stipend	1,000.00	1	1,000.00	1,000.00	2	2,000.00
Spec Ed. Shortage Stipend	1,000.00	1	1,000.00	1,000.00	1	1,000.00
TOTAL			14,600.00			16,600.00

Middle School Stipends

	Current Stipends			Proposed 2013-2014 Stipends		
	Stipend \$	Number	Total Cost	Stipend \$	Number	Total Cost
Math Dept Head	500.00	1	500.00	N/A	0	0.00
Science Dept Head	250.00	1	250.00	N/A	0	0.00
Social Studies Dept Head	250.00	1	250.00	N/A	0	0.00
Language Dept Head	250.00	1	250.00	N/A	0	0.00
Special Ed Dept Head	250.00	1	250.00	N/A	0	0.00
DMAC Stipend	N/A	0	0.00	500	1	500.00
Student Council Sponsor	250.00	1	250.00	250	1	250.00
Nat'l Jr Honor Society Sponsor	250.00	1	250.00	250	1	250.00
Cheerleading Sponsor	1,500.00	1	1,500.00	1500	1	1,500.00
One Act Play Sponsor	1,000.00	1	1,000.00	1000	1	1,000.00
Yearbook Advisor	500.00	1	500.00	500	1	500.00
Campus PEIMS Clerk	1,000.00	1	1,000.00	1000	1	1,000.00
Spelling Bee	200/400	1	400.00	200/400	1	400.00
UIL Academic	200/400	25	10,000.00	200/400	25	10,000.00
Math Shortage Stipends	1,000.00	2	2,000.00	1,000.00	2	2,000.00
Science Shortage Stipends	1,000.00	2	2,000.00	1,000.00	2	2,000.00
TOTAL			20,400.00			19,400.00

High School Stipends

	Current Stipends			Proposed 2013-2014 Stipends		
	Stipend \$	Number	Total Cost	Stipend \$	Number	Total Cost
Math Department Head	250.00	1	250.00	N/A	0	0.00
Science Department Head	250.00	1	250.00	N/A	0	0.00
English Department Head	250.00	1	250.00	N/A	0	0.00
Social Studies Department Head	250.00	1	250.00	N/A	0	0.00
Fine Arts Department Head	250.00	1	250.00	N/A	0	0.00
Vocational Department Head	250.00	1	250.00	N/A	0	0.00
Special Ed Department Head	250.00	1	250.00	N/A	0	0.00
Spanish Department Head	250.00	1	250.00	N/A	0	0.00
Sr Class Head Sponsor	300.00	1	300.00	300.00	1	300.00
Sr Class Co Sponsor	100.00	1	100.00	100.00	1	100.00
Jr Class Head Sponsor	400.00	1	400.00	400.00	1	400.00
Jr Class Co Sponsor	200.00	1	200.00	200.00	1	200.00
Varsity Cheerleader Sponsor	2,500.00	1	2,500.00	2,500.00	1	2,500.00
Yearbook Advisor	1,500.00	1	1,500.00	1,500.00	1	1,500.00
BPA Sponsor	100.00	1	100.00	100.00	1	100.00
Student Council Sponsor	250.00	1	250.00	250.00	1	250.00
National Honor Society Sponsor	250.00	1	250.00	250.00	1	250.00
FFA Sponsor	100.00	1	100.00	100.00	1	100.00
Spanish Club	100.00	1	100.00	100.00	1	100.00
Drama Club	100.00	1	100.00	100.00	1	100.00
FTA Sponsor	100.00	1	100.00	100.00	1	100.00
DECA Club Sponsor	100.00	1	100.00	100.00	1	100.00
Textbook Coordinator	1,000.00	1	1,000.00	N/A	0	0.00
One Act Play Sponsor	1,500.00	1	1,500.00	1,500.00	1	1,500.00
ESL Translator	250.00	1	250.00	250.00	1	250.00
Gifted & Talented Coordinator	1,000.00	1	1,000.00	1,000.00	1	1,000.00
Visual Impairment Coordinator	500.00	1	500.00	500.00	1	500.00
Teaching one extra class	900.00	0	0.00	1,000.00	1	1,000.00
Campus PEIMS Clerk	1,000.00	1	1,000.00	1,000.00	1	1,000.00
Band Director	6,000.00	1	6,000.00	6,000.00	1	6,000.00
Choir Director	3,000.00	1	3,000.00	3,000.00	1	3,000.00
District PEIMS Coordinator			On District Page			
UIL Academics	200/400	16	6,400.00	200/400	16	6,400.00
Math Critical Shortage	2,000.00	2	4,000.00	2,000.00 *	4	8,000.00
Composite Science Critical Shortage	2,000.00	1	2,000.00	2,000.00 *	3	6,000.00
English Shortage	2,000.00	2	4,000.00	N/A	0	0.00
Spanish Shortage	2,000.00	1	2,000.00	1,000.00	2	2,000.00
Special Ed. Shortage	2,000.00	1	2,000.00	1,000.00	1	1,000.00
Life Science Shortage	N/A	0	0.00	1,000.00	1	1,000.00
TOTAL			42,750.00			44,750.00

* Note: In 2013-14 Critical Shortage Stipends will be paid at of \$300 per class taught, not to exceed \$2,000 per teacher.

Athletic Stipends

	Current Stipends			Proposed 2013-2014 Stipends		
	Stipend \$	Number	Total Cost	Stipend \$	Number	Total Cost
Assistant AD/Athletic Coord.	2,500.00	2	5,000.00	3,000.00	2	6,000.00
Assistant Boys Basketball	1,800.00	2	3,600.00	2,000.00	2	4,000.00
Assistant Football	2,000.00	9	18,000.00	2,000.00	5	10,000.00
Assistant Track	1,500.00	5	7,500.00	2,000.00	5	10,000.00
Assistant Baseball	1,500.00	1	1,500.00	2,000.00	1	2,000.00
Assistant Softball	1,500.00	1	1,500.00	2,000.00	1	2,000.00
Assistant Soccer	1,500.00	1	1,500.00	N/A	0	0.00
Assistant Girls Basketball	1,800.00	2	3,600.00	2,000.00	2	4,000.00
Assistant Volleyball	1,500.00	2	3,000.00	2,000.00	2	4,000.00
Assistant Wrestling	1,500.00	1	1,500.00	2,000.00	1	2,000.00
Defensive Coordinator	1,000.00	1	1,000.00	3,000.00	1	3,000.00
Head Baseball	2,500.00	1	2,500.00	4,000.00	1	4,000.00
Head Boys Basketball	2,500.00	1	2,500.00	4,000.00	1	4,000.00
Head Girls Basketball	2,500.00	1	2,500.00	4,000.00	1	4,000.00
Head Cross Country	1,500.00	1	1,500.00	3,000.00	1	3,000.00
Head Boys Golf	1,500.00	1	1,500.00	1,500.00	1	1,500.00
Head Boys Soccer	2,500.00	1	2,500.00	4,000.00	1	4,000.00
Head Boys Track	2,000.00	1	2,000.00	3,000.00	1	3,000.00
Head Girls Golf	1,500.00	1	1,500.00	1,500.00	1	1,500.00
Head Girls Track	2,000.00	1	2,000.00	3,000.00	1	3,000.00
Head Softball	2,500.00	1	2,500.00	4,000.00	1	4,000.00
Head Volleyball	2,500.00	1	2,500.00	4,000.00	1	4,000.00
Head Wrestling	2,500.00	1	2,500.00	4,000.00	1	4,000.00
Offensive Coordinator	1,000.00	1	1,000.00	3,000.00 *	1	3,000.00
Offseason Coordinator	1,000.00	3	3,000.00	1,000.00 *	3	3,000.00
Special Teams Coordinator	N/A	0	0.00	3,000.00 *	1	3,000.00
Weight Room Supervisor	1,500.00	4	6,000.00	1,000.00	2	2,000.00
Middle School Basketball	933.33	1	933.33	N/A	0	0.00
Middle School Football	933.33	1	933.33	N/A	0	0.00
Middle School Track	933.33	1	933.33	N/A	0	0.00
Middle School All Sports	2,800.00	3	8,400.00	3,000.00	4	12,000.00
Middle School Coordinator	900.00	1	900.00	2,000.00	1	2,000.00
TOTAL			\$95,799.99			\$112,000.00

* Note: For 2013-14 the Stipends for the Offensive, Defensive, and Special Teams Coordinators are the combined stipends for being both Coordinator and Assistant Coach. In previous years those were separate stipends.

District Wide School Stipends

	<u>Current Stipends</u>			<u>Proposed 2013-2014 Stipends</u>		
Homeless Liaison	1,000.00	1	1,000.00	1,000.00	1	1,000.00
Foster Care Student Liaison	N/A	0	\$0.00	750.00	1	750.00
District Piems Coordinators	1,000.00	2	2,000.00	1,000.00	3	3,000.00
TOTAL			3,000.00			4,750.00

Stipend Totals

	<u>Current</u>	<u>Proposed</u>
Rolling Hills Elementary	14,600.00	17,000.00
Willow Vista Intermediate	14,600.00	16,600.00
River Road Middle School	20,400.00	19,400.00
River Road High School	42,750.00	44,750.00
Athletics	95,800.00	112,000.00
District Wide	<u>3,000.00</u>	<u>4,750.00</u>
TOTAL	191,150.00	214,500.00