

Bemidji School District #31
Property Tax Comparison
9/15/2014

View by Fund

View by Levy Authority Source

View by Property Tax Base

Levy Category	Pay 14 Levy	Pay 15 Levy	Change by Fund	"Voter" Change	"Other" Change	RMV Change	NTC Change
<u>General Fund</u>							
RMV Voter	899,051.24	1,055.04		-897,996.20		-897,996.20	
RMV Other	1,337,002.21	3,084,272.54			1,747,270.33	1,747,270.33	
NTC GEN ED		106,759.42			106,759.42		106,759.42
NTC Other	1,944,535.37	1,567,884.14	472,622.90		-376,651.23		-376,651.23
<u>Community Ed Fund</u>							
NTC Other	392,175.59	406,082.38	13,906.79		13,906.79		13,906.79
<u>Debt Service Fund</u>							
NTC Voter	3,369,122.04	3,411,580.52		42,458.48			42,458.48
NTC Other OPEB	567,357.00	567,356.99	42,458.47		-0.01		0
TOTALS	8,509,243.45	9,144,991.03	635,747.58	-855,537.72	1,491,285.30	849,274.13	-213,526.54
			7.4713%				
Voter Total	4,268,173.28	3,412,635.56		-20.0446%			
Other Total	4,241,070.17	5,732,355.47			35.1629%		
	8,509,243.45	9,144,991.03					
RMV Total	2,236,053.45	3,085,327.58				37.9809%	
NTC Total	6,273,190.00	6,059,663.45					-3.4038%
	8,509,243.45	9,144,991.03					

RMV = Taxes spread on Referendum Market Value tax base
 NTC = Taxes spread on Net Tax Capacity tax base
 Voter = Voter approved taxes
 Other = Other local levies authorized by the State Legislature

12/5/2014
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SET IN 2014 PAYABLE IN 2015 2015-2016 FISCAL YEAR	Final Levy
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2012 ADJUSTED NET TAX CAPACITY \$29,015,427	2013 ADJUSTED NET TAX CAPACITY \$33,351,339
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ITEM	ACTUAL	MAXIMUM	MAXIMUM	COL D - COL C	SUGGESTED	SPREAD
	LEVY	LEVY LIMIT	LEVY LIMIT	LEVY LIMIT		INCREASE OR
	SPREAD	AUTHORIZATION	AUTHORIZATION	INCREASE OR	LEVY	(DECREASE)
	2013 PAY 2014	2013 PAY 2014	2014 PAY 2015	2014 vs 2015	14 PAY 15	G MINUS C
RMV VOTER REFERENDUM	899,051.25	899,051.25	0.00	-899,051.25	0.00	-899,051.25
RMV VOTER ADJ	-0.01	-0.01	1,055.04	1,055.05	1,055.04	1,055.05
TOTAL GENERAL RMV VOTER	899,051.24	899,051.24	1,055.04	-897,996.20	1,055.04	-897,996.20
LOCAL OPTION REVENUE	845,814.27	845,814.27	1,734,823.46	889,009.19	1,734,823.46	889,009.19
EQUITY LEVY	515,068.97	515,068.97	589,185.33	74,116.36	589,185.33	74,116.36
TRANSITION	4,130.87	4,130.87	2,577.68	-1,553.19	2,577.68	-1,553.19
BOARD APPROVED REF			711,374.32	711,374.32	711,374.32	711,374.32
LOCATION EQUITY ADJ			579.43	579.43	579.43	579.43
EQUITY ADJ	-27,950.73	-27,950.73	45,858.71	73,809.44	45,858.71	73,809.44
TRANSITION ADJ	-61.17	-61.17	-3.64	57.53	-3.64	57.53
TOTAL GENERAL RMV OTHER	1,337,002.21	1,337,002.21	3,084,395.29	1,747,393.08	3,084,395.29	1,747,393.08
TOTAL GENERAL NTC GENED			106,759.42	106,759.42	106,759.42	106,759.42
STUDENT ACHVIEVEMENT	101,553.99	101,553.99		-101,553.99		-101,553.99
OPERATING CAP LEVY	430,486.25	430,486.25	482,263.64	51,777.39	482,263.64	51,777.39
REEMPLOYMENT INS	20,000.00	20,000.00	27,776.26	7,776.26	27,776.26	7,776.26
SAFE SCHOOLS	199,692.00	199,692.00	201,686.40	1,994.40	201,686.40	1,994.40
JUDGEMENT LEVY	0.00	0.00	0.00	0.00	0.00	0.00
ICE ARENA	101,333.78	101,333.78	120,317.00	18,983.22	120,317.00	18,983.22
CAREER & TECHNICAL	78,007.89	78,007.89	115,837.05	37,829.16	115,837.05	37,829.16
HEALTH AND SAFETY	419,875.68	1,266,255.84	1,050,675.18	-215,580.66	0.00	-419,875.68
DEFERRED MAINT	241,312.63	241,312.63	278,973.84	37,661.21	278,973.84	37,661.21
BUILDING LEASES	346,435.96	346,435.96	326,678.00	-19,757.96	326,678.00	-19,757.96
TREE GROWTH	1,319.13	1,319.13	1,319.13	0.00	1,196.38	-122.75
OPERATING CAP ADJ	4,807.26	4,807.26	4,638.10	-169.16	4,638.10	-169.16
REEMPLOYMENTADJ	16,157.18	16,157.18	0.00	-16,157.18	0.00	-16,157.18
SAFE SCHOOLS ADJ	-2,784.30	-2,784.30	-5,965.50	-3,181.20	-5,965.50	-3,181.20
DEFERRED MAINT ADJ	5,901.45	5,901.45	5,821.34	-80.11	5,821.34	-80.11
LEASE LEVY ADJ	-11,865.00	-11,865.00	7,763.25	19,628.25	7,763.25	19,628.25
ABATEMENT AID ADJ	-7,698.53	-7,698.53	775.63	8,474.16	775.63	8,474.16
TOTAL GENERAL NTC OTHER	1,944,535.37	2,790,915.53	2,618,559.32	-172,356.21	1,567,761.39	-376,773.98
COMMUNITY ED NTC OTHER	264,238.70	264,238.70	264,238.70	0.00	264,238.70	0.00
EARLY CHILDHOOD	118,023.73	118,023.73	121,920.87	3,897.14	121,920.87	3,897.14
ECFE ADJ	-7,990.95	-7,990.95	-1,327.16	6,663.79	-1,327.16	6,663.79
SCHOOL AGE CARE	12,000.00	12,000.00	15,000.00	3,000.00	15,000.00	3,000.00
HOME VISIT	5,977.60	5,977.60	6,001.60	24.00	6,001.60	24.00
ABATEMENT AID ADJ	-73.49	-73.49	248.37	321.86	248.37	321.86
TOTAL COMMUNITY SERVICE	392,175.59	392,175.59	406,082.38	13,906.79	406,082.38	13,906.79
GEN DEBT VOTER	3,644,130.00	3,644,130.00	3,647,280.00	3,150.00	3,647,280.00	3,150.00
LESS: EXCESS BALANCE	-277,954.96	-277,954.96	-238,986.33	38,968.63	-238,986.33	38,968.63
ABATEMENT ADJ	2,947.00	2,947.00	3,286.85	339.85	3,286.85	339.85
TOTAL GEN DEBT VOTER	3,369,122.04	3,369,122.04	3,411,580.52	42,458.48	3,411,580.52	42,458.48
OPEB DEBT OTHER	567,357.00	567,357.00	566,832.00	-525.00	566,832.00	-525.00
OPEB ABATEMENT	0.00	0.00	524.99	524.99	524.99	524.99
TOTAL OPEB DEBT OTHER	567,357.00	567,357.00	567,356.99	-0.01	567,356.99	-0.01
GRAND TOTAL ALL FUNDS	8,509,243.45	9,355,623.61	10,195,788.96	840,165.35	9,144,991.03	635,747.58

PERCENTAGE INCREASE (DECREASE) IN LEVY **7.47%**