

WOODBRIIDGE BOARD OF EDUCATION
MONTHLY DETAIL BY OBJECT
FOR THE MONTH ENDED November 30, 2025

Object Code	Descriptions	Adopted Budget	Expended to Date	Encumbered to Date	Available Balance	Estimated Additional	Projected Year-End Balance
110	Administrators	1,029,488	428,029	508,208	93,252	89,302	3,950
120	Teachers - Regular	6,117,471	1,609,403	4,235,953	272,115	68,350	203,765
120	Teachers - Special Education	1,181,574	379,630	868,946	(67,002)	(2,788)	(64,214)
1201	Psychologist	212,415	47,336	128,482	36,597		36,597
1203	Counselor	127,308	40,769	133,026	(46,487)		(46,487)
Sub-Total Certified Salaries		8,668,256	2,505,166	5,874,615	288,475	154,865	133,611
1303	Custodians	480,915	191,263	285,923	3,729	3,729	-
140	Nurses	191,188	55,111	129,288	6,789	6,789	-
150	Secretaries, Clerical	450,466	166,582	269,049	14,836	4,500	10,336
160	Paraprofessionals	364,785	61,680	143,133	159,972		159,972
1601	Special Education Paraprofess.	857,412	245,503	629,084	(17,175)	(10,725)	(6,451)
170/10	Salaries OT / PT	93,940	39,310	112,955	(58,325)		(58,325)
190	IT Manager and Asst.	83,596	36,115	51,122	(3,641)		(3,641)
190	Salaries, Miscellaneous	97,751	22,503	41,494	33,754	14,500	19,254
Sub-Total Non-Certified Salaries		2,620,053	818,068	1,662,047	139,938	18,793	121,145
TOTAL SALARIES		11,288,309	3,323,234	7,536,662	428,413	173,658	254,755
220	FICA	337,719	99,999		237,720	221,255	16,465
230	CMERS	457,843	110,221		347,622	295,000	52,623
270	Medical Insurance	2,866,923	1,590,708		1,276,215	1,371,215	(95,000)
280	Life Insurance	34,463	15,348		19,116	15,636	3,480
2902	Other Employee Benefits	10,850	353		10,497	10,497	-
TOTAL BENEFITS		3,707,798	1,816,628	0	1,891,170	1,913,603	(22,433)
320	Professional Development	37,325	4,896	598	31,831	31,831	-
330	Legal Fees	55,000	13,960	12,748	28,293	28,293	-
340	Software Support	30,250	18,377		11,873	11,873	-
350	Substitutes	149,435	32,441		116,994	116,994	-
390/01	Consultant Services	216,380	40,430	60,069	115,882	87,882	28,000
3902	Financial Audit	29,400			29,400	29,400	-
390	Other Prof/Tech. Services	15,434	2,451		12,983	110,983	(98,000)
TOTAL PROFESSIONAL SERVICES		533,224	112,555	73,414	347,255	417,255	(70,000)
410/01	Utilities - Electric and Water	165,500	81,597		83,903	96,070	(12,167)
420	Heating	105,000	29,049		75,951	75,951	-
430	Repairs and Maintenance	84,000	12,728	21,474	49,798	49,798	-
450	Leases and Rentals	110,123	71,715		38,408	38,408	-
4501	Building Improvements	10,500			10,500	10,500	-
490	Other Purchased Services	27,620	14,934	11,548	1,138	1,138	-
4901	Service Contracts	168,569	106,440	38,938	23,191	43,191	(20,000)
TOTAL PROPERTY SERVICES		671,312	316,463	71,960	282,889	315,056	(32,167)
510	Pupil Transportation-Regular	524,118	198,962	298,020	27,137	(7,000)	34,137
510	Pupil Transportation-Spec. Educ.	329,662	115,514	223,359	(9,211)	7,000	(16,211)
520	Insurance-General Liability	155,209	123,668	39,174	(7,633)		(7,633)
5201	Worker's Compensation	284,804	136,449	136,448	11,907		11,907
530	Telephone Services	18,531	10,402		8,129	13,129	(5,000)
535	Internet	25,120	18,334		6,786	6,786	-
537	Postage	6,840	672		6,168	6,168	-

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Object Code	Descriptions	Adopted Budget	Expended to Date	Encumbered to Date	Available Balance	Estimated Additional	Projected Year-End Balance
540	Advertising	1,000			1,000	1,000	-
550	Interns	57,000	16,500		40,500	16,500	24,000
560	Tuition - Wintergreen	6,000			6,000		6,000
560	Tuition - Out of District	373,480	219,009	205,572	(51,101)	50,000	(101,101)
590	Other Purchased Services	15,550	1,900	282	13,368	13,368	-
TOTAL OTHER PURCH SERVICES		1,797,314	841,410	902,854	53,050	106,951	(53,901)
610	Instructional Supplies	151,925	65,380	9,158	77,387	77,387	-
620	Computer Software	85,288	49,782		35,506	35,506	-
625	Supplies Nurses	5,370	3,032	195	2,143	2,143	-
630	Supplies Custodial	56,050	22,023	18,601	15,426	15,426	-
635	Supplies Office	13,000	1,710	2,025	9,266	9,266	-
640	Books and Audio Visual	18,000	4,717	9,560	3,723	3,723	-
645	Subscriptions	30,960	2,184	2,123	26,653	26,653	-
650	Testing	22,700	16,386		6,314	6,314	-
690	Misc. Supplies - DW Security	3,700	75	543	3,082	3,082	-
TOTAL SUPPLIES & MATERIALS		386,993	165,289	42,205	179,499	179,499	0
732	Computer Hardware	89,800	76,615		13,185	13,185	-
735	Equipment - Teaching	8,000			8,000	8,000	-
740	Equipment - Building	5,000		1,415	3,585	3,585	-
745	Furniture	6,000	1,592		4,408	4,408	-
TOTAL PROPERTY		108,800	78,207	1,415	29,178	29,178	-
810	Dues and Fees	22,605	19,453	1,432	1,720	1,720	-
900	Other Fees	9,500	3,033		6,467	6,467	-
TOTAL DUES AND FEES		32,105	22,485	1,432	8,188	8,188	-
TOTAL ADOPTED BUDGET		18,525,855	6,676,271	8,629,941	3,219,642	3,143,388	76,255