

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**February 2012**

**EXPENDITURES**

<b>Fund</b>	<b>2011-12 Revised Budget</b>	<b>Feb 2012</b>	<b>2011-12 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	23,839,315	1,780,345	13,459,270	10,380,045	56.46%
Food Service	1,185,935	49,587	595,469	590,466	50.21%
Community Service	863,406	72,853	496,197	367,209	57.47%
Debt Service	17,082,898	0	17,079,882	3,016	99.98%
<b>Total</b>	<b>\$ 42,971,554</b>	<b>\$ 1,902,785</b>	<b>\$ 31,630,818</b>	<b>\$ 11,340,736</b>	<b>73.61%</b>