

Beaverton School District
Reconciliation from 2013-14 Proposed Budget to Recommended Approved Budget
May 13, 2013

	<u>General Fund</u>	<u>All Other Funds</u>	<u>Total All Funds</u>
Proposed Revenue:	\$ 343,640,690	\$ 155,660,752	\$ 499,301,442
Adjustments:			
1. Adjust State School Fund for ELL estimate	86,794		86,794
2.			-
3.			-
Total Revenue Changes	<u>86,794</u>	<u>-</u>	<u>86,794</u>
Recommended Approved Revenue Budget	<u>\$ 343,727,484</u>	<u>\$ 155,660,752</u>	<u>\$ 499,388,236</u>
Proposed Expenditures:	\$ 343,640,690	\$ 155,660,752	\$ 499,301,442
Adjustments:			
1. Increase ELL Allocation to 90% of Revenue	86,794	-	86,794
2.		-	-
3.		-	-
4.	-	-	-
Total Expenditure Changes	<u>86,794</u>	<u>-</u>	<u>86,794</u>
Recommended Approved Proposed Expenditures	<u>\$ 343,727,484</u>	<u>\$ 155,660,752</u>	<u>\$ 499,388,236</u>

FORMAL BUDGET COMMITTEE
MOTION TO APPROVE 2013-14 BUDGET

I move the Budget Committee approve the Beaverton School District budget for all funds in the aggregate amount of \$499,388,236 for 2013-14 and approve property taxes at the permanent tax rate of \$4.6930 per \$1,000 of assessed value for operating purposes in the General Fund.

I further move that pending voter approval, a local option tax rate of \$1.25 per \$1,000 of assessed value be assessed in support of the General Fund.

I further move that a tax of \$51,094,175 be approved for the service of bonded debt obligations of the School District.