



Integration Revenue Budget Worksheet FY10

Use this worksheet to provide updated budget data that will be used to calculate FY10 Integration Revenue. Address questions on Integration Revenue budget submission to the Office of School Choice Programs and Services, 651-582-8616. Return the completed worksheet with supporting pages from the locally approved budget by April 15th, 2009, to Joy.Moylan@state.mn.us. **Electronic submission is required.**

District Name: Becker Public Schools
District Number: 726
Collaborative: St. Cloud Multi-District Collaborative
District Contact: Steven Dooley
Phone: 763-261-4502 ext. 3116
E-mail: sdooley@becker.k12.mn.us

Partner Districts:

St. Cloud	Annandale	Kimball
Foley	Sauk Rapids/Rice	Holdingford

List all Racially Identifiable school sites in your district: **None**

Integration Revenue	\$ 291,640.00
Alternative Attendance Revenue	
TOTAL REVENUE	\$ 291,640.00

Integration Revenue Contributed to Collaborative

Notes or Comments:

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2010 Integration Revenue budget that was approved by the school board.

Board Approval Date _____

School Board Chair _____ Date _____

Superintendent _____ Date _____

MDE Approval: _____ Amount: _____ Date: _____



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 1**

District Number:

District Name:

Create, support and encourage a welcoming environment that is respectful, integrated and inviting for all

Line Item Description	UFARS Code (Required)				Budgeted Amount	Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item.	
33% Coordinator Sal.	005	610	315	143	\$ 6,670.00	
Coordinator Benefits	005	610	315	200	2067.70	
25% FTE School And C	005	790	315	140	\$ 6,727.50	
School and Community	005	790	315	200	\$ 2,522.50	
Summer -Liason	005	790	315	140	\$ 2,150.00	
Summer Benefits	005	790	315	200	\$ 667.00	
Staff Development	005	640	315	366	\$ 7,500.00	
Supplies	005	790	315	401	\$ 2,500.00	
						\$ -
TOTAL					\$ 28,737.00	

PARTICIPATION INFORMATION

	Projected (7/1/09)		Actual	
	Students	Staff	Students	Staff
Participation from Identified Isolated District:	9560	800		
Participation from Your District:	2755	350		
Total Program Participation:				

Notes or Comments:





**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 2**

District Number: 726

District Name: Becker Public Schools

Increase cultural competency of students and staff in order to be full partners in the global marketplace

Line Item Description	UFARS Code (Required)				Budgeted Amount	Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item.	
33% Coordinator Sal.	005	610	315	143	\$ 6,670.00	
Coordinator Benefits	005	610	315	200	\$ 2,067.70	
25% FTE School And C	005	790	315	140	\$ 7,727.50	
School and Community	005	790	315	200	\$ 2,522.50	
Art Instruction(2FTEs)	005	212	315	140	\$ 72,400.00	
Art Instr. Benefits	005	212	315	200	\$ 36,300.00	
Supplies	005	790	315	401	\$ 12,000.00	
Spanish Instructor 1FTE	005	230	315	140	\$ 36,700.00	
Spanish Instr. Benefits	005	230	315	200	\$ 18,300.00	
Textbooks	005	230	315	460	\$ 3,500.00	
Staff Development	005	640	315	366	\$ 6,000.00	
TOTAL					\$ 204,187.70	\$ -

PARTICIPATION INFORMATION

	Projected (7/1/09)		Actual	
	Students	Staff	Students	Staff
Participation from Identified Isolated District:	9560	800		
Participation from Your District:	2755	350		
Total Program Participation:				

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 3**

District Number: 726

District Name: Becker Public Schools

Increase student knowledge, skills and abilities to fully participate in the district, community and global society.

Line Item Description	UFARS Code (Required)				Budgeted Amount	Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item.	
33% Coordinator Sal.	005	610	315	143	\$ 6,670.00	
Coordinator Benefits	005	610	315	200	\$ 2,067.00	
Bld. Data Integrationist	005	640	315	143	\$ 17,200.00	
Data Integr. Benefits	005	640	315	200	\$ 4,998.00	
Data Software	005	605	315	401	\$ 19,500.00	
Supplies	005	640	315	401	\$ 2,000.00	
Staff Development	005	640	315	366	\$ 6,000.00	
TOTAL					\$ 58,435.00	\$ -

PARTICIPATION INFORMATION

	Projected (7/1/09)		Actual	
	Students	Staff	Students	Staff
Participation from Identified Isolated District:	9560	800		
Participation from Your District:	2755	350		
Total Program Participation:				

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 4**

District Number:

District Name:

Please insert Inter-District integration goal #4 from your district's desegregation plan:

Line Item Description	UFARS Code (Required)				Budgeted Amount	Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item.	
TOTAL					\$ -	\$ -

PARTICIPATION INFORMATION

	Projected (7/1/09)		Actual	
	Students	Staff	Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Participation from Your District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Racially Identifiable School(s) Budget: Goal 1**

District Number:

District Name:

Please insert Identifiable School integration goal from your district's desegregation plan. Include the Racially Identifiable School(s) addressed by this goal:

Line Item Description	UFARS Code (Required)				Budgeted Amount	Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item.	
TOTAL					\$ -	\$ -

PARTICIPATION INFORMATION

	<u>Projected (7/1/09)</u>		<u>Actual</u>	
	Students	Staff	Students	Staff
Participation from the Identifiable School(s):	<input type="text"/>	<input type="text"/>		
Participation from Other Schools in the District:	<input type="text"/>	<input type="text"/>		
Total Program Participation:	<input type="text"/>	<input type="text"/>		

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Racially Identifiable School(s) Budget: Goal 2**

District Number:

District Name:

Please insert Identifiable School integration goal from your district's desegregation plan. Include the Racially Identifiable School(s) addressed by this goal:

Line Item Description	UFARS Code (Required)				Budgeted Amount	Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item.	
TOTAL					\$ -	\$ -

PARTICIPATION INFORMATION

	<u>Projected (7/1/09)</u>		<u>Actual</u>	
	Students	Staff	Students	Staff
Participation from the Identifiable School(s):	<input type="text"/>	<input type="text"/>		
Participation from Other Schools in the District:	<input type="text"/>	<input type="text"/>		
Total Program Participation:	<input type="text"/>	<input type="text"/>		

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Racially Identifiable School(s) Budget: Goal 3**

District Number:

District Name:

Please insert Identifiable School integration goal from your district's desegregation plan. Include the Racially Identifiable School(s) addressed by this goal:

Line Item Description	UFARS Code (Required)				Budgeted Amount	Expenditures
	ORG	PROG	FIN	OBJ		
Provide a short description of the expenditure.					Provide the total amount budgeted for this line item.	
TOTAL					\$ -	\$ -

PARTICIPATION INFORMATION

	<u>Projected (7/1/09)</u>		<u>Actual</u>	
	Students	Staff	Students	Staff
Participation from the Identifiable School(s):	<input type="text"/>	<input type="text"/>		
Participation from Other Schools in the District:	<input type="text"/>	<input type="text"/>		
Total Program Participation:	<input type="text"/>	<input type="text"/>		

Notes or Comments: