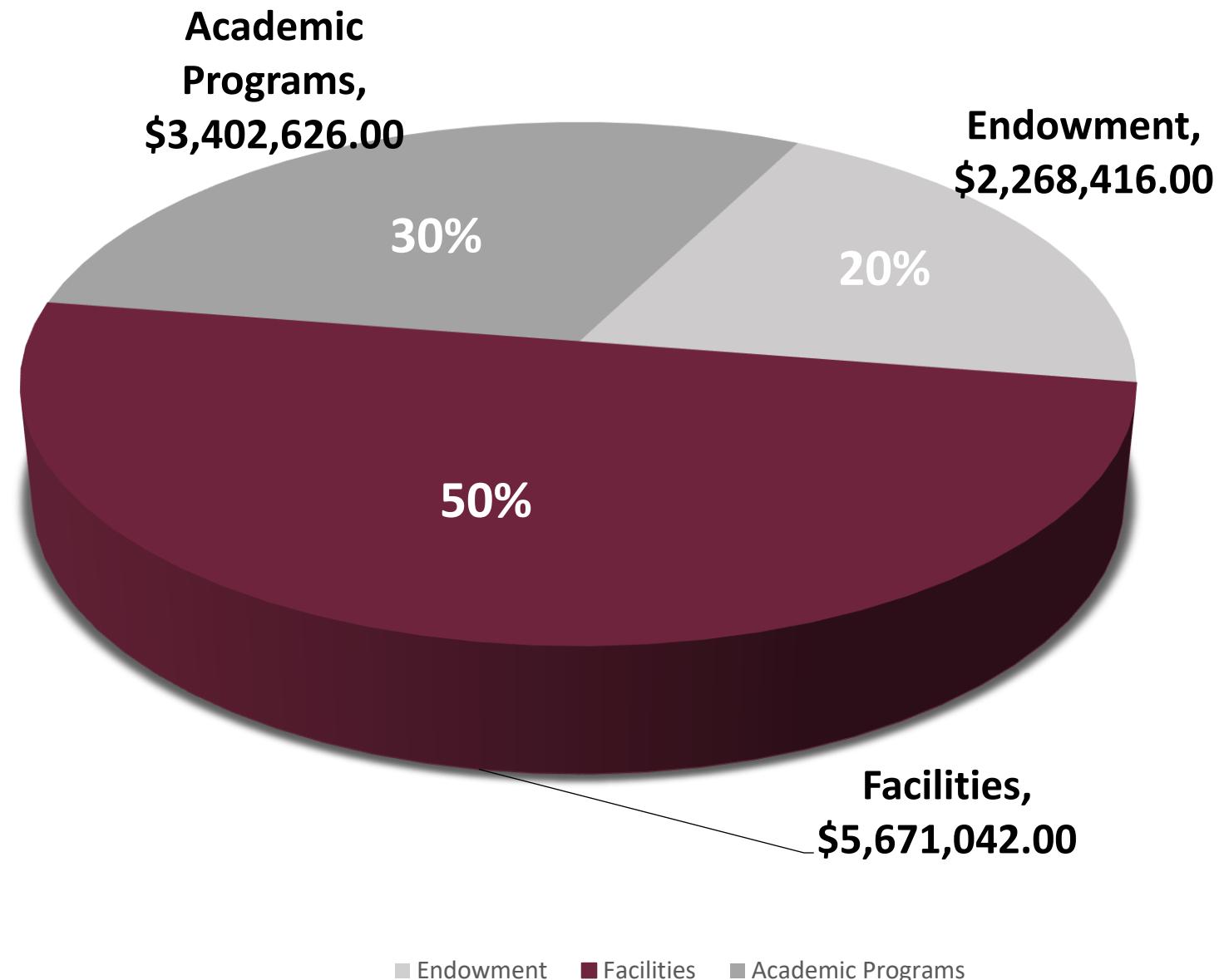


Title III Part B

Strengthening Historically
Black Colleges and Universities (HBCU)
Supplemental Award
FY 25-26
Spending Plan

Total Award: \$11,342,084.00



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Key Focuses

Facilities (50%): \$5,671,042.00

Modernize infrastructure and learning environments

Academic Programs (30%): \$3,402,626.00

Advance academic innovation and instructional quality

Endowment (20%): \$2,268,416.00

Strengthen institutional capacity and long-term sustainability

Initiative	Category	Amount
Facilities – Construction, Structural Remediation & ADA Restroom Renovations (JHJ, SOPA, College of Education, Biggers, R.S. Music) and Library Learning Center Collaborative Study Rooms	Facilities	\$5,600,000
School of Business – Security Operations Center (Equipment); Cybersecurity defense command center and an academic AI innovation hub	Academic	\$723,350
College of Pharmacy & Health Sciences – Interprofessional Simulation Center Equipment	Academic	\$525,901
School of Communication – Multimedia Infrastructure & Classroom Modernization	Academic	\$525,500
OIT – HyFlex Classroom Technology & Campus Device Refresh	Academic	\$440,000
Academic Innovation (Curriculum Development, Feasibility Studies, Online Growth)	Academic	\$400,000
Budget Office – Financial Planning & Budgeting Software	Academic	\$240,000
College of Science & Engineering Technology – STEM Lab Equipment (2 Labs)	Academic	\$100,000
Enrollment Services – Online Orientation (Video Production)	Academic	\$81,000
Honors College – Collaborative Thesis & Presentation Technology	Academic	\$75,000
Student Financial Success – RNL Personalized Financial Aid Videos	Academic	\$65,000
Student Accessibility Services – Assistive Technology Enhancements	Academic	\$50,000