



STATE OF ARIZONA SCHOOL FACILITIES BOARD

**FY 2015 CAPITAL PLAN SUBMITTAL FORM**

Capital plans submitted by school districts in the state are required to have the approval of the school district's governing board (A.R.S. §15-2041 B). Please provide the following information with the FY 2015 capital plan submitted to the School Facilities Board.

<b>School District:</b>	Amphitheater Unified District
<b>Contact Person:</b>	Patrick Nelson
<b>Title:</b>	Superintendent
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This FY 2015 Capital Plan submittal was approved by the Governing Board of the Amphitheater Unified District on \_\_\_\_\_, and I, \_\_\_\_\_, am authorized to transmit this document to the School Facilities Board on behalf of the District.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Printed Name

<p>When this page is signed, mail to:  School Facilities Board  Attention: Amber Peterson  1700 West Washington, Suite 104  Phoenix, AZ 85007</p>
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**School Facilities Board  
FY 2015 Capital Plan  
Amphitheater Unified District**

Submitted:

**Master Plan**

N/A

**Current Enrollment / Tuition Information**

Enrollment	P-5	6-8	9-12
Last Day of School Spring 2014	6659	3002	4546
First Day of School Fall 2014	6299	3132	4838

1399 high school students tuitioned in from other districts

0 high school students tuitioned Out to other districts

**ADM Methodology**

Arizona Department of Administration, Office of Employment & Population Statistics, 12/07/2012

**ADM Projections**

Grade Level	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
P-5	6,299	6,505	6,548	6,619	6,678	6,739	6,864	7,048	7,222	7,392
% Change	NA	3.27	0.66	1.08	0.89	0.91	1.85	2.68	2.47	2.35
6-8	3,132	3,109	3,127	3,191	3,260	3,283	3,227	3,175	3,186	3,216
% Change	NA	(0.73)	0.58	2.05	2.16	0.71	(1.71)	(1.61)	0.35	0.94
9-12	4,838	4,975	5,080	5,061	5,060	5,102	5,161	5,251	5,277	5,339
% Change	NA	2.83	2.11	(0.37)	(0.02)	0.83	1.16	1.74	0.50	1.17
Total ADM	14,269	14,589	14,755	14,871	14,998	15,124	15,252	15,474	15,685	15,947
% Change	NA	2.24	1.14	0.79	0.85	0.84	0.85	1.46	1.36	1.67

**New Construction Project Request List**

Project Description	Project Number / School Name	Grade Level	Number of Students	Projected Opening	Land Need	Land Status

**Locally-Funded Project List**

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replace-ment Space?	Gross Square Footage	Excludeable Square Footage

**Residential Development**

Total number of developments listed: 0

**Student Yield Factors**

Housing Type	P-5	6-8	9-12
Apartments	0	0	0
Single Family Homes	0	0	0