



AMPHITHEATER

P u b l i c S c h o o l s

Auditor General's School District Spending Analysis Fiscal Year 2024

Definitions

- Administration - Superintendents, principals, business managers, clerical, and other staff who perform accounting, payroll, purchasing, warehousing, printing, human resource activities, and administrative technology services
- Plant - Heating and cooling, equipment repair, grounds keeping, and security
- Food Services - Cost of preparing and serving meals and snacks
- Transportation - Costs of transporting students to and from school and school activities
- Student Support - Counselors, audiologists, speech pathologists, nurses, social workers, and attendance services
- Instruction Support - Librarians, teacher training, curriculum development, and instruction related technology services



Overview of Pima County School Districts

District name	Number of schools	Students attending	Enrollment (1-year change)	Special education population	English learner population	Poverty rate	Graduation rate
Ajo Unified School District	2	383	-12%	11%	24%	15%	N/A
Amphitheater Unified School District	21	11,356	-13%	18%	6%	15%	83%
Baboquivari Unified School District	4	996	-1%	14%	0%	8%	55%
Catalina Foothills Unified School District	7	4,867	-5%	10%	2%	5%	88%
Flowing Wells Unified School District	9	5,016	-6%	16%	9%	26%	86%
Marana Unified School District	17	12,306	5%	20%	2%	9%	87%
Sahuarita Unified School District	9	6,142	-1%	14%	3%	8%	88%
Sunnyside Unified School District	21	13,489	-12%	14%	20%	26%	75%
Tanque Verde Unified School District	4	2,109	5%	10%	0%	4%	N/A
Tucson Unified School District	87	38,010	-11%	15%	11%	19%	82%
Vail Unified School District	22	14,113	10%	14%	1%	6%	91%



Teacher Data

District name	District Average Teacher Salary	Average years of teacher experience	Percentage of teachers in first 3 years	Students per teacher
Ajo Unified School District	\$ 58,846	12.8	52%	18.3
Altar Valley Elementary School District	\$ 53,421	7.4	18%	17.6
Amphitheater Unified School District	\$ 64,057	12.6	16%	15.4
Baboquivari Unified School District	\$ 59,902	5.7	36%	14.4
Catalina Foothills Unified School District	\$ 62,360	12.8	10%	17.2
Flowing Wells Unified School District	\$ 63,845	11.2	21%	16.4
Marana Unified School District	\$ 67,748	13.0	16%	15.5
Sahuarita Unified School District	\$ 56,035	10.6	34%	18.4
Sunnyside Unified School District	\$ 57,380	12.9	20%	18.3
Tanque Verde Unified School District	\$ 56,504	13.8	21%	16.0
Tucson Unified School District	\$ 59,027	13.8	17%	14.9
Vail Unified School District	\$ 56,209	9.3	25%	17.6



Pima School District Spending

District name	Instruction	Student Support	Instruction Support	Admin	Plant Operations	Food Service	Trans	Total
Ajo	\$ 6,622	\$ 1,026	\$ 489	\$ 2,376	\$ 2,360	\$ 806	\$ 94	\$ 13,773
Amphitheater	\$ 6,451	\$ 1,267	\$ 863	\$ 1,208	\$ 2,076	\$ 465	\$ 790	\$ 13,120
Baboquivari	\$ 7,010	\$ 1,732	\$ 1,311	\$ 3,614	\$ 3,400	\$ 762	\$ 3,215	\$ 21,044
Catalina Foothills	\$ 5,846	\$ 836	\$ 585	\$ 1,104	\$ 1,402	\$ 350	\$ 465	\$ 10,588
Flowing Wells	\$ 6,559	\$ 1,138	\$ 509	\$ 1,185	\$ 1,406	\$ 622	\$ 494	\$ 11,913
Marana	\$ 6,523	\$ 1,144	\$ 659	\$ 1,000	\$ 1,147	\$ 427	\$ 962	\$ 11,862
Sahuarita	\$ 5,344	\$ 840	\$ 275	\$ 1,038	\$ 1,256	\$ 398	\$ 456	\$ 9,607
Sunnyside	\$ 5,522	\$ 1,206	\$ 697	\$ 1,072	\$ 1,410	\$ 624	\$ 460	\$ 10,991
Tanque Verde	\$ 5,806	\$ 1,054	\$ 446	\$ 1,477	\$ 1,254	\$ 423	\$ 441	\$ 10,901
Tucson	\$ 7,195	\$ 1,551	\$ 1,171	\$ 1,293	\$ 1,908	\$ 634	\$ 673	\$ 14,425
Vail	\$ 5,491	\$ 982	\$ 844	\$ 1,201	\$ 1,269	\$ 344	\$ 455	\$ 10,586
Peer	\$ 5,872	\$ 1,057	\$ 753	\$ 1,185	\$ 1,464	\$ 438	\$ 613	\$ 11,382
State	\$ 6,511	\$ 1,210	\$ 764	\$ 1,276	\$ 1,476	\$ 565	\$ 569	\$ 12,371



Plant Operations

Plant operations spending per square foot:

State average	\$ 8.59
Peer average	\$ 9.42
Amphitheater	\$ 9.00

Square footage per student:

State average	172
Peer average	158
Amphitheater	231



Operational Peers

District Name	Instructional Percentage
Higley Unified School District	58%
Queen Creek Unified School District	56%
Marana Unified School District	55%
Tolleson Union High School District	52%
Vail Unified School District	52%
Peer Group Average	52%
Flagstaff Unified School District	51%
Sunnyside Unified School District	50%
Agua Fria Union High School District	50%
Amphitheater Unified School District	49%
Tempe Union High School District	49%
Yuma Union High School District	48%



Transportation Spending Per Mile

Between 301 and 405 miles per rider in city/suburbs

Apache Junction Unified School District	\$4.03
Kyrene Elementary School District	\$5.31
Casa Grande Elementary School District	\$6.01
Tanque Verde Unified School District	\$6.90
Mesa Unified School District	\$6.91
Fountain Hills Unified School District	\$6.06
Tempe Union High School District	\$6.42
Peoria Unified School District	\$6.75
Paradise Valley Unified School District	\$6.23
Gilbert Unified School District	\$6.75
Scottsdale Unified School District	\$6.89
Peer group average	\$7.07
Wilson Elementary School District	\$7.19
Agua Fria Union High School District	\$8.09
Liberty Elementary School District	\$10.49
Amphitheater Unified School District	\$11.02



Food Service Operations

Food Service Spending Per Meal

State average	\$4.28
Peer average	\$4.20
Amphitheater	\$3.45

