

Devine Independent School District Board of Trustees Agenda Document

Meeting Date: February 17, 2025

Agenda Item: Guaranteed Maximum Price for District Wide Improvements as part of the 2023 Bond Program

Background Information:

The District's Design-Build firm Weaver & Jacobs has provided a pricing proposal for District Wide Improvements at the Elementary, Intermediate, Middle, and High School campuses. The work includes additions, renovations, site work, and safety & security improvements. The work is proposed to begin in March 2025 and be fully complete for the Fall 2026 semester.

Administrative Consideration:

Weaver & Jacobs has provided several Alternate Bid items that may be considered by the Board. Staff is currently recommending the Base Bid plus Alternates #A1 and #A8 for a total of \$11,971,138 to be funded from 2023 Bond funds, interest earned, federal grants, and fund balance.

This Guaranteed Maximum Price (GMP) total includes \$710,000 in Contingencies and Allowances. All unused Contingencies and Allowances will be returned to DISD

Budgetary Consideration:

Funded from 2023 Bond funds, interest earned, federal grants, and fund balance

Supporting Documents:

Budget Document Budget Schedule Recommendation

Recommendation:

We recommend approval in the amount of \$11,971,138 as presented and authorize the Superintendent to negotiate the final terms of the agreement.

Respectfully Submitted by:

Todd Grandjean U