

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) Report Only Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) Action Item

**Presenter(s): Ismael Mijares, Deputy Superintendent for Business & Finance
Rolando Martínez, Tax Assessor Collector**

Briefly describe the action required.

Consider and take appropriate action on the request to adopt Resolution 2019-20-04 to levy the 2019 tax roll for the fiscal year ending August 31, 2020.

(C) **Funding source: Identify the source of funds if any are required.**

(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

As per Board Policy CCG (Legal) and Property Tax Code 26.09

RESOLUTION 2019-20 -04 RELATING TO THE ADOPTION OF THE ANNUAL TAX ROLL FOR THE YEAR 2019 BY THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT:

That the Tax Assessor-Collector has calculated a tax for each property listed on the 2019 certified appraisal roll with taxable value and has submitted said roll for 2019 and hereby is approved.

NET TAXABLE VALUE	\$ 2,639,131,770.00
LESS FREEZE TAXABLE VALUE	\$ <u>(209,957,414.00)</u>
TOTAL FREEZE ADJUSTED TAXABLE VALUE	\$ 2,429,174,356.00
2019 TAX RATE (1.16160/ \$100 VALUE)*	\$ <u>0.0116160</u>
CALCULATED <u>2019</u> TAX LEVY	\$ 28,217,289.32
ADD ACTUAL TAX OF FROZEN LEVY ON ACCOUNTS FOR PERSONS 65 YEARS AND OVER OR DISABLED	\$ 1,385,368.11
STATUATORY PENALTIES	\$ 55,778.68
TOTAL <u>2019</u> TAX LEVY	\$ <u><u>29,658,436.11</u></u>

BE IT FURTHER RESOLVED:

That the Tax Assessor-Collector of the Eagle Pass Independent School District is hereby authorized and directed to implement said tax roll and begin collection of taxes for 2019.

***Rate:**
M&O= 1.06835
I&S= 0.09325
1.16160

Adopted: _____

Approved:

President, Board of Trustees
Eagle Pass Independent School District

ATTEST:

Secretary, Board of Trustees
Eagle Pass Independent School District

2019 LEVY TOTALS

SCH - Eagle Pass ISD
Grand Totals

Property Count: 33,071

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Land		Value			
Homesite:		270,263,846			
Non Homesite:		634,892,588			
Ag Market:		1,256,903,893			
Timber Market:		0	Total Land	(+) 2,162,060,327	
Improvement		Value			
Homesite:		695,135,539			
Non Homesite:		1,017,430,423	Total Improvements	(+) 1,712,565,962	
Non Real		Count	Value		
Personal Property:	2,297		398,055,320		
Mineral Property:	3,685		108,670,284		
Autos:	5		20,620	Total Non Real	(+) 506,746,224
			Market Value	=	4,381,372,513
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,256,903,893		0		
Ag Use:	58,826,851		0	Productivity Loss	(-) 1,198,077,042
Timber Use:	0		0	Appraised Value	= 3,183,295,471
Productivity Loss:	1,198,077,042		0	Homestead Cap	(-) 20,138,751
			Assessed Value	=	3,163,156,720
			Total Exemptions Amount	(-) 524,024,950	(Breakdown on Next Page)
			Net Taxable	=	2,639,131,770

Freeze	Assessed	Taxable	Actual Tax	Celling	Count			
DP	35,090,999	19,594,771	132,126.70	135,170.42	460			
OV65	313,260,041	190,362,643	1,253,241.41	1,263,986.59	3,504			
Total	348,351,040	209,957,414	1,385,368.11	1,399,157.01	3,964	Freeze Taxable	(-) 209,957,414	
Tax Rate	1.161600						Freeze Adjusted Taxable	= 2,429,174,356

Levy Info				
M&O Rate:	1.068350	M&O Tax:	27,226,242.11	
I&S Rate:	0.093250	I&S Tax:	2,376,420.89	
Protected I&S Rate:	0.000000	Protected I&S Tax:	0.00	
		Ag Penalty:	20,598.68	
		PP Late Penalty:	0.00	
			Total Levy	29,623,261.68
Tax Increment Finance Value:			0	
Tax Increment Finance Levy:			0.00	

2019 LEVY TOTALSSCH - Eagle Pass ISD
Grand Totals

Property Count: 33,071

8/28/2019

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Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	0	0	0
DP	464	0	4,045,482	4,045,482
DV1	48	0	395,453	395,453
DV2	39	0	373,500	373,500
DV3	40	0	404,000	404,000
DV4	132	0	839,170	839,170
DV4S	7	0	24,000	24,000
DVHS	63	0	6,004,642	6,004,642
DVHSS	11	0	736,024	736,024
EX	33	0	6,877,590	6,877,590
EX (Prorated)	6	0	558,453	558,453
EX-XG	1	0	165,070	165,070
EX-XI	2	0	244,440	244,440
EX-XJ	5	0	532,970	532,970
EX-XN	15	0	10,603,780	10,603,780
EX-XU	181	0	15,119,740	15,119,740
EX-XV	738	0	171,367,429	171,367,429
EX-XV (Prorated)	1	0	225,956	225,956
EX366	223	0	52,820	52,820
FR	12	52,224,740	0	52,224,740
HS	8,933	0	218,400,393	218,400,393
OV65	3,537	0	32,624,228	32,624,228
OV65S	16	0	160,000	160,000
PC	2	2,045,070	0	2,045,070
Totals		54,269,810	469,755,140	524,024,950

2019 BUSINESS PERSONAL PROPERTY RENDITION PENALTY

Entity_ID	Entity_CD	Bill_Year	Base_Tax_Amnt	Number_Bills	Num_Props
500093	SBPP	2019	35,180.00	1106	1106