



MASTER BUDGET / ESTIMATE (REV. 7/26/23)

WINDOW AND SIDING REPLACEMENT		EST. DATED	EST. DATED	BD. MTG.	N-A ORIG.	
GRODSKY, SULLIVAN, ROSS, MACARTHUR		7/18/2023	5/17/2023	10/12/2022	BUDGET	
GRODSKY	\$336,818	\$336,818	\$422,081	\$466,735		
SULLIVAN	\$690,909	\$690,909	\$646,409	\$913,325		
ROSS	\$623,636	\$623,636	\$651,162	\$1,066,253		
MACARTHUR (2025 COST)	\$1,204,834	\$1,204,834	\$1,303,430	\$1,440,712		
SUBTOTAL	\$2,856,198	\$2,856,198	\$3,023,082	\$3,887,025	\$2,784,680	
COST REDUCTION OPTIONS						
HARDIE BOARD IN LIEU OF NICHIA	-\$86,103					
REPAIR SULLIVAN CLERESTORY WINDOW	-\$34,650					
ALTERNATE DESIGN AT GRODSKY	-\$125,856					
BRICK IN LIEU OF GLASS BLOCK AT GRODSKY	\$0					
SUBTOTAL	-\$246,609	\$0				
DESIGN CONTINGENCY	\$130,479	\$142,810	\$151,154	\$388,703	\$0	
5% ADDL DESIGN CONTINGENCY (MAC ONLY)	\$60,242	\$60,242	\$65,172	\$0	\$0	
CONST. CONTINGENCY	\$130,479	\$142,810	\$151,154	\$388,703	\$150,000	
GC/CM FEES, OH&P	\$467,573	\$471,273	\$498,809	\$699,665	\$498,157	
ANTICIPATED BASE BID VALUE	\$3,398,363	\$3,673,332	\$3,889,371	\$5,364,095	\$3,432,837	
A/E FEES (N-A ORG. BASED ON COMBINED WITH EISENHOWER ADDITION)	\$263,373	\$284,683	\$301,426	\$415,717	\$212,764	
ENTRANCE CANOPIES			\$243,638			
WINDOW TREATMENTS (BY OWNER)						
GRODSKY			\$56,000			
SULLIVAN			\$112,850			
ROSS			\$119,400			
MACARTHUR			\$160,700			
SUBTOTAL			\$448,950			
CONTINGENCY (20%)			\$89,790			
SUBTOTAL	\$75,000	\$75,000	\$538,740	N/A	N/A	
SECURITY CAMERAS (BY OWNER)						
CAMERAS	\$200,000					
SUBTOTAL	\$200,000	\$200,000	N/A			
SUBTOTAL (ALL IN)		\$3,661,736	\$3,958,015	\$4,190,797	\$5,779,812	\$3,645,601
SUBTOTAL ALL-IN WITH CAMERAS		\$3,861,736	\$4,158,015	\$4,390,797	\$5,564,095	\$3,845,601
SUBTOTAL ALL-IN W/SHADES & CAMERAS		\$3,936,736	\$4,233,015	\$5,173,175	\$6,318,552	\$4,384,341



ALTERNATE BID LIST

MACARTHUR		EST. VALUE
ENTRANCE CANOPY		\$114,102
MACARTHUR SUBTOTAL		\$114,102

SULLIVAN		EST. VALUE
ENTRANCE CANOPY		\$68,221
DOOR/HARDWARE REPLACEMENT		\$25,553
SOFFITS (NORTH CANOPY ONLY)		\$4,478
SULLIVAN SUBTOTAL		\$98,253

ROSS		EST. VALUE
ENTRANCE CANOPY		\$68,221
DOOR/HARDWARE REPLACEMENT		\$39,987
SOFFITS (SHEET METAL)		\$8,855
ROSS SUBTOTAL		\$117,063

GRODSKY		EST. VALUE
EXTERIOR DOOR REPLACEMENT		\$14,864
GRODSKY SUBTOTAL		\$14,864

ALTERNATE BIDS TOTAL	\$344,281
A/E FEE FOR ALL ALTERNATES (IF NONE AWARDED)	\$21,345
A/E FEE FOR ALL ALTERNATES (IF ALL AWARDED)	\$26,682

ALL-IN GRAND TOTALS

WITH REDUCTIONS, NO ALTERNATES	\$3,683,081
WITH CAMERAS, REDUCTIONS, NO ALTERNATES	\$3,883,081
WITH CAMERAS, SHADES, REDUCTIONS, NO ALTERNATES	\$3,958,081