

NEW FAIRFIELD BOARD OF EDUCATION
2019 / 2020 BUDGET TRANSFERS
October 17, 2019

SOURCES of FUNDS			USES of FUNDS		
Account	Account Name	Transfer From	Transfer To	Account	Account Name
Payroll to Payroll Transfers					
1-011-1000-101-2210-000-07	Administration - Curriculum & Business	\$4,900			
1-011-1000-111-1000-000-02	Teachers - Consolidated School	\$40,000			
1-011-1000-111-1000-000-05	Teachers - High School	\$90,000			
1-011-1000-113-2415-000-04	Secretaries - Middle School	\$58,500			
1-011-1000-113-2415-000-05	Secretaries - High School	\$12,000			
1-011-1200-101-1200-100-08	SPED/PPS - Administration	\$6,200			
1-011-1200-111-1200-100-03	SPED Teachers - MHHS	\$19,000			
1-011-1200-111-2130-200-03	PPS Nurse - MHHS	\$2,400			
1-011-1200-111-2130-200-04	PPS Nurse - Middle School	\$1,000			
1-011-1200-111-2130-200-05	PPS Nurse - High School	\$8,500			
1-011-1200-111-2150-200-03	PPS Speech/Lang - MHHS	\$33,700			
1-011-1200-115-1200-100-04	SPED Paraprofessionals - MS	\$18,500			
1-011-1200-115-1200-100-05	SPED Paraprofessionals - HS	\$17,000			
1-011-1900-112-2630-600-03	Custodial - MHHS	\$5,500			
1-011-1900-112-2630-600-05	Custodial - HS	\$9,000			
			\$326,200	1-011-1000-999-1000-000-01	Regular Education Salary Adjustment
			RESA clearinghouse collects excess salary due to turnover for redistribution and to charge proper account		
1-011-1000-999-1000-000-01	Regular Education Salary Adjustment	\$334,800			
			\$4,900	1-011-1000-101-2410-000-05	Administration - High School
			\$26,350	1-011-1000-111-1000-410-06	ELL Teacher
			\$100,000	1-011-1200-111-1200-100-02	SPED Teachers - Consolidated
			\$2,900	1-011-1200-111-1200-100-05	SPED Teachers - High School
			\$9,650	1-011-1200-111-1400-100-08	SPED Summer School Teachers
			\$1,400	1-011-1200-111-2113-200-04	PPS Social Worker - MS
			\$16,900	1-011-1200-111-2140-200-02	PPS Psychologist - Consolidated
			\$2,600	1-011-1200-111-2150-200-02	PPS Speech/Lang - Consolidated
			\$17,500	1-011-1200-115-1200-100-02	SPED Paraprofessionals - Consolidated
			\$47,500	1-011-1200-115-1200-100-03	SPED Paraprofessionals - MHHS
			\$4,450	1-011-1200-115-1400-100-08	SPED Summer Para
			\$1,000	1-011-1650-116-2800-600-06	Technology
			\$62,000	1-011-1700-113-2210-000-07	Secretaries - Technology and Curriculum
			\$1,900	1-011-1900-112-2620-600-06	Grounds
			\$25,000	1-011-1900-112-2625-600-06	Maintenance
			\$7,000	1-011-1900-112-2630-600-02	Custodial - Consolidated
			\$3,750	1-011-1900-112-2630-600-04	Custodial - Middle School
			Redistribution from RESA for due to contracts, additional staffing needs, and to charge proper account		
Non-Payroll to Non-Payroll Transfers					
1-011-2000-611-1000-000-02	Instructional Supplies	\$4,260			
			\$510	1-011-2000-580-1000-000-02	Conf/Travel - Instructional
			\$2,100	1-011-2000-580-2410-000-02	Conf/Travel - Principal
			\$300	1-011-2000-690-2410-000-02	Office Supplies
			\$1,350	1-011-2000-730-1000-000-02	Instructional Equipment
			Literacy conference and to charge proper account		
1-011-4000-580-1000-000-04	Conf/Travel - Inst'l	\$500			
			\$500	1-011-4000-531-2400-000-04	Postage
			Additional cost of mailings		
1-011-5000-690-2410-000-05	Office Supplies - General	\$1,500			
1-011-5000-730-1000-000-05	Instructional Equipment	\$1,062			
1-011-5000-810-1000-000-05	Dues/Fees - Instructional	\$330			
			\$2,892	1-011-5000-611-1000-000-05	Instructional Supplies
			To charge proper account		
1-011-5000-690-2410-070-05	Supplies - Graduation	\$237			
			\$237	1-011-5000-820-3210-000-05	Accreditation
			Increase in annual fee		
1-011-6000-330-2310-000-01	Other Prof/Tech Svcs.	\$876			
			\$876	1-011-6000-330-2315-600-06	Answering Svc. - Subs
			Increase in annual fee		
1-011-6100-810-2305-600-01	Dues/Fees - BOE	\$4,180			

			\$3,600	1-011-6200-580-2310-600-01	District/Superintendent - Conf/Travel
			\$580	1-011-6200-810-2310-600-01	Dues/Fees - District/Superintendent
					To charge proper account
1-011-6000-260-2300-600-06	Workers Comp	\$12,100			
1-011-6000-520-2300-600-06	Property/Casualty Insurance	\$13,900			
1-011-6400-330-2500-600-01	HR Services	\$3,000			
1-011-6700-440-1000-600-06	Rental Copiers	\$11,000			
			\$40,000	1-011-6300-330-2500-600-01	Financial Services
					BOE share of Finance Department related to eFinancePlus transition
1-011-6600-510-2700-600-06	Pupil Transportation	\$7,000			
			\$7,000	1-011-6600-511-2700-600-06	Vo-Ag Transportation
					Transportation to Shepaug Ag-STEM
1-011-6600-627-2700-600-06	Diesel Fuel	\$3,000			
			\$3,000	1-011-6800-623-2600-600-06	Propane
					Anticipated increase in propane usage to reflect contract buy
1-011-6700-440-2300-600-06	Rental - Postage Machines	\$280			
			\$280	1-011-8001-531-1200-100-06	SPED Postage
					Additional cost of mailings
1-011-8003-561-1201-107-06	SPED Tuition - In State Private	\$168,956			
			\$165,100	1-011-8003-560-1201-106-06	SPED Tuition - In State Public
			\$3,856	1-011-8003-332-1400-100-06	SPED Tuition - In State Summer
					Increase in summer tuition and to allow proper account to be charged
1-011-9000-430-2600-600-00	Repairs/Maint - Buildings	\$2,000			
			\$2,000	1-011-900-430-2620-600-00	Repairs/Maint - Grounds
					Anticipated increase in propane usage to reflect contract buy
		\$895,181	\$895,181		

Requested by:

Dr. Richard J. Sanzo

Approved by:

Board of Education

Date:

October 19, 2019

Date: