

**NEW FAIRFIELD BOARD OF EDUCATION  
2018 / 2019 BUDGET TRANSFERS  
October 18, 2018**

SOURCES of FUNDS			USES of FUNDS		
Account	Account Name	Transfer From	Transfer To	Account	Account Name
<b>Salary to Salary Transfers</b>					
1000-111-1000-000-02	CONS Regular Ed. Teachers	\$25,004			
1000-111-1000-000-03	MHHS Regular Ed. Teachers	\$46,393			
1000-111-1000-000-05	HS Regular Ed. Teachers	\$81,061			
			\$152,458	1000-999-1000-000-02	Attrition / Transition Eliminate Attrition account credit
1000-111-2220-000-04	MS Media Teacher	\$15,689			
1000-113-2415-000-05	HS Secretary	\$7,316			
1000-115-3100-000-04	MS Cafeteria	\$390			
1200-111-1200-100-02	CONS SpEd Teacher	\$27,232			
1200-111-2113-200-04	MS Social Worker	\$9,390			
1200-111-1200-100-05	HS SpEd Teacher	\$43,439			
1200-111-1200-110-06	Life Skills Teacher	\$8,857			
1200-111-2150-200-02	CONS Speech & Language	\$38,398			
			\$150,711	1000-999-1000-000-03	Unappropriated Salary Eliminate Unappropriated Salary account credit
1000-999-1000-000-02	Attrition / Transition	\$2,458			
1000-999-1000-000-03	Unappropriated Salary	\$711			
1000-101-2320-000-01	Superintendent Salary	\$3,155			
1200-114-1202-100-08	Physical Therapy	\$10,440			
1200-115-1200-100-04	MS Paraprofessional	\$653			
1200-115-1200-100-05	HS Paraprofessional	\$26,397			
1900-112-2625-600-06	Maintenance	\$3,210			
1900-112-2630-600-05	HS Custodian	\$14,136			
			\$61,160	1000-999-1000-000-01	Reg. Education Salary Adjustment RESA clearing house account collects excess transition / attrition amounts for re-distribution
1000-999-1000-000-01	Reg. Education Salary Adjustment	\$68,478			
			\$39,528	1000-111-1000-000-04	MS Regular Ed. Teachers
			\$3,511	1200-101-1200-100-08	PPS / SpEd Administration
			\$2,400	1200-111-1200-100-06	Behavior Specialist
			\$1,700	1200-111-2130-200-03	MHHS Nurse
			\$1,720	1200-111-2130-200-04	MS Nurse
			\$1,738	1200-111-2130-200-05	HS Nurse
			\$16,062	1600-116-2800-600-06	Technology
			\$1,819	1700-111-2205-000-07	Enrichment Coordinator
					RESA clearing house account distributes excess transition / attrition amounts to shortfall accounts
Account	Account Name	Transfer From	Transfer To	Account	Account Name
<b>Non-salary to Non-salary Transfers</b>					
6000-260-2300-600-06	Workers' Compensation	\$30,000			
6000-520-2300-600-06	Liability, Auto, Property Insurance	\$7,063			
6000-560-1000-000-06	Vo-Ag Tuition	\$3,628			
			\$40,691	6800-621-2600-600-06	Electricity Coverage for an expected shortfall in the Electricity account
6000-560-1000-000-06	Vo-Ag Tuition	\$3,194			
			\$3,194	6100-810-2305-600-01	Board of Ed. Dues & Fees Coverage for BoE Dues & Fees account CABE deficit
9000-431-2600-600-00	Service Contracts Buildings	\$1,200			
			\$1,200	9000-431-2620-600-00	Service Contracts Grounds Excess contractual cost
3000-611-1000-000-03	MHHS Supplies	\$400			
			\$400	3000-550-1000-000-03	MHHS Printing Coverage for additional printing cost
4000-730-1000-000-04	MS Equipment	\$1,722			
4000-611-1000-000-04	MS Supplies	\$900			
			\$2,622	4000-430-1000-000-04	MS Instructional Repairs Additional instrument repairs
		\$480,914	\$480,914		

Requested by: Craig McClain  
Date: October 18, 2018

Approved by: Board of Education  
Date: