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June 7, 2023

Zach Johnson (Zero/6 Consultants) Galveston ISD 4302 Ave Q Galveston, TX 77550

RE: Galveston ISD Central MS Dance Floor 04-B3-0120

Dear Mr. Johnson.

We are pleased to provide our detailed unit price estimate to accomplish the below described scope of work, estimated using the 2023 R.S. Mean Facilities Construction Cost Data, using our BuyBoard Job Order Contract #581-19 coefficient and the Houston City Cost Index. Our scope of work is based upon the notes below.

SCOPE OF WORK:

- 1. Payment and performance bonds
- 2. Full time onsite supervision
- 3. Offsite project management and office support
- 4. Wall mirrors
- 5. Relocate existing electrical outlets for wall mirrors
- 6. Overlay a new 1100 S.F. wood dance floor system over existing VCT flooring with specs below:
- 25/32" X 2 1/4" Random Length Maple Flooring 2nd & Better Grade (straight-lay pattern only)
- 2 layers 15/32" HPS Subfloor Preassembled Panels with 7/16" open cell foam & ½" closed cell foam
- 6 mil. poly moisture barrier
- Sanded with 2 coats PoloPlaz oil-based wood sealer
- 2 coats PoloPlaz World Class oil-based finish
- 3" X 4" BLACK Rubber vent cove wall base and 1/4" X 5" Aluminum Thresholds
- 1 ADA Rubber ramp at entrance door

Clarifications:

1. Work to be completed during standard working hours only.

Exclusions:

- 1. Unforeseen conditions.
- 2. Trades and scope not provided in this proposal.
- 3. Updates to existing service.
- 4. Design/engineering services.
- 5. Sales tax. (Tax exemption certificate to be provided by GISD.)

Time of construction: Estimated duration of construction is 2 weeks materials are ordered and arrive onsite.



Pricing for the Scopes of Work is as follows:

Wood Dance Floor Proposal Total

\$77,888.53

ALTERNATE Vinyl Dance Floor Proposal Total

\$60,677.41

Alternate spec in lieu of wood dance floor:

1/8" (2mm) thick Timestep marley BLACK vinyl flooring rolls-taped down 1 layer ½" CD-X plywood Sleeper type 3---SpringStep IV 1 3/8" thick pre-assembled panels with foam 6 mil poly moisture barrier 3" X 4" BLACK Rubber vent cove wall base and ½" X 5" Aluminum Thresholds

Thank you for the opportunity. If you have any questions or would like to review the proposal, please do not hesitate to contact me at (832) 545-1535 or email at acheves@jamailsmith.com.

Regards,

Allyn D. Cheves Regional Manager

Allyn D. Cheves

Attachments:

RS Means Facilities Estimate 04-B3-0120
Dance Floor Product Data