



CROSBY INDEPENDENT SCHOOL DISTRICT

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

Regular Agenda Item

Meeting Date	May 19, 2025
Action	Consider approving the Humble Regional Day School Program for the Deaf Shared Services Agreement for the 2025 - 26 school year.
Motion	I move to approve the Humble Regional Day School Program for the Deaf Shared Services Agreement for the 2025 - 26 school year.
Administrative Recommendation	Administration recommends approving the Humble Regional Day School Program for the Deaf Shared Services Agreement for the 2025 - 26 school year.
Authority for this Action	Board Policy, EHBAC(LEGAL)
Goal/Objective Addressed	Crosby ISD District Improvement Plan Goal #1: Crosby Independent School District will make academic achievement and student performance its priority.
Background	The Humble Regional Day School provides quality special education programming, including the necessary supportive and supervisory services to eligible Crosby students, ages 0-21, who meet the eligibility for conditions such as Auditory Impairment and Deaf and Hard of Hearing.
Staffing Implications	Approval of the Humble Regional Day School Program for the Deaf Shared Services Agreement poses no additional staffing implications for Crosby ISD.
Budget Information	Approval of the Humble Regional Day School Shared Services Agreement will allow access to the services and supports necessary to educate our Crosby ISD students who are eligible, ages 0-12, for special education under the handicapping conditions of Auditory Impairment and Deaf and Hard of Hearing. The total estimated cost for the 2025 - 26 school year will be \$117,000.00 (6 direct students X \$16,500.00 per student = \$99,000.00 and 9 consult students X \$2,000 = \$18,000.00). Cost is based on the PEIMS snapshot count from the prior year. The cost is covered through IDEA federal funds, as well as local funds.
Impact of this Action	Approval of this action will allow access to the services and supports necessary to educate our Crosby ISD students who are eligible for special education under the handicapping conditions of Auditory Impairment and Deaf and Hard of Hearing.

Attachments	EXHIBIT - BACKUP - CA - Humble RDSP Addendum EXHIBIT - BACKUP - CA - Humble RDSP Agreement Invoice
Resource Personnel	Amy Hoehner, Director of Special Education Jewel Whitfield, Assistant Superintendent of Administration