



2013-14 School Board Strategic Goals

School Board Goal	Means	School Board Progress Indicator	Exit Outcome Area																																				
Students will leave BHS ready for post secondary education.	RU2R Goal: 90% of high school seniors will apply to a postsecondary institution (includes military enlistment).	90% seniors will apply to a post-secondary institution (includes military enlistment) by May 2014	5. Students will demonstrate the ability to effectively apply life skills.																																				
Work toward <u>Policy 714 Fund Balance</u> minimum unassigned gen fund balance of 8%.	<p><i>10 Year Plan</i></p> <p><i>Projected Unassigned Gen Fund</i></p> <table border="1"> <thead> <tr> <th></th> <th><i>Balance</i></th> <th><i>%</i></th> </tr> </thead> <tbody> <tr> <td><i>FY 13</i></td> <td><i>\$601,978</i></td> <td><i>2.63%</i></td> </tr> <tr> <td><i>FY14</i></td> <td><i>\$724,687</i></td> <td><i>3.17%</i></td> </tr> <tr> <td><i>FY 15</i></td> <td><i>\$847,395</i></td> <td><i>3.71%</i></td> </tr> <tr> <td><i>FY 16</i></td> <td><i>\$970,104</i></td> <td><i>4.24%</i></td> </tr> <tr> <td><i>FY 17</i></td> <td><i>\$1,092,812</i></td> <td><i>4.78%</i></td> </tr> <tr> <td><i>FY 18</i></td> <td><i>\$1,215,521</i></td> <td><i>5.32%</i></td> </tr> <tr> <td><i>FY 19</i></td> <td><i>\$1,338,229</i></td> <td><i>5.85%</i></td> </tr> <tr> <td><i>FY 20</i></td> <td><i>\$1,460,938</i></td> <td><i>6.39%</i></td> </tr> <tr> <td><i>FY 21</i></td> <td><i>\$1,583,646</i></td> <td><i>6.93%</i></td> </tr> <tr> <td><i>FY 22</i></td> <td><i>\$1,706,355</i></td> <td><i>7.46%</i></td> </tr> <tr> <td><i>FY 23</i></td> <td><i>\$1,829,064</i></td> <td><i>8.00%</i></td> </tr> </tbody> </table>		<i>Balance</i>	<i>%</i>	<i>FY 13</i>	<i>\$601,978</i>	<i>2.63%</i>	<i>FY14</i>	<i>\$724,687</i>	<i>3.17%</i>	<i>FY 15</i>	<i>\$847,395</i>	<i>3.71%</i>	<i>FY 16</i>	<i>\$970,104</i>	<i>4.24%</i>	<i>FY 17</i>	<i>\$1,092,812</i>	<i>4.78%</i>	<i>FY 18</i>	<i>\$1,215,521</i>	<i>5.32%</i>	<i>FY 19</i>	<i>\$1,338,229</i>	<i>5.85%</i>	<i>FY 20</i>	<i>\$1,460,938</i>	<i>6.39%</i>	<i>FY 21</i>	<i>\$1,583,646</i>	<i>6.93%</i>	<i>FY 22</i>	<i>\$1,706,355</i>	<i>7.46%</i>	<i>FY 23</i>	<i>\$1,829,064</i>	<i>8.00%</i>	Minimum unassigned general fund balance of 8%.	8. Maintain the financial integrity of the school district.
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