



Fiscal Year 2026 HVAC Life Cycle Replacement Proposed Design & Construction Timeline	
October 28, 2025	Board Approval of Engineer Selection
November 18, 2025	Board Approval of Engineer Contract Proposal
January 7, 2026	Issue Construction Documents for Competitive Sealed Proposals
Jan 2026 - Feb 2026	Project Bidding
March 10, 2026	Board Approval - Contractor Rank Order
May 2026 - July 2026	Construction
July 31, 2026	Substantial Completion

Fiscal Year 2026 HVAC Life Cycle Replacement Project Budget		
Construction Budget	\$	4,144,000.00
Construction Contingency (5%)	\$	207,200.00
MEP Engineering & Commissioning (10%)	\$	435,120.00
Total	\$	4,786,320.00