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CISD Board Agenda Item Synopsis

Subject: Consider Approval for Fiber installation to Elementary #5.

Background Information: Administration is proposing to approve the interlocal agreement (Phase 3) between the City of Celina & Celina ISD for fiber to Elementary #5.

- a) Phase 3-A is estimated to cost a total of two hundred forty-nine thousand nine hundred twenty-eight and twelve cents (\$249,928.12). City of Celina agrees to contribute fifty (50) percent of the Project Cost of Phase 3-A, and CISD agrees to contribute fifty (50) percent of the Project Cost of Phase 3-A. Path from Celina Police Department to Sunset Blvd/Coit Rd.
- b) Phase 3-B is estimated to cost a total of one hundred twenty-seven thousand one hundred eighty-four and thirteen cents (\$127,184.13). CISD agrees to contribute one hundred (100) percent of the Project Cost of Phase 3-B. Path from Sunset Blvd/Coit Rd to Elem #5.

Goals:

- ✓ 1. We will provide and support a safe, civil and collaborative culture.
- ✓ 2. We will continuously provide and support effective teaching in every classroom.
- ✓ 3. We will provide and support a guaranteed and viable curriculum.
- ✓ 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ✓ 5. We will foster strong numeracy skills and commit to continual growth in math success.
- ✓ 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ✓ 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

The funds for this purchase will be budgeted from bond funds (FF&E).

Purchasing:

The purchasing requirements are satisfied.

Recommendation:

The District recommendation is for the Members of the Board to approve the interlocal agreement (City of Celina), not-to-exceed \$252,148.19, in accordance with Board Policy.

Submitted by:

Zach Allen
Chief Technology Officer

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: December 16, 2024