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School Board Report October 2024

Enrollment (as of October 23)

2024/2025

Families Pending: 3

Families Enrolled: 299

Students Pending: 5

Students Enrolled: 483

For comparison purposes:

- **October 2023 numbers were 303 families and 501 students**

FTE Trends

| School Year | FTE |
|-------------|--------|
| 2023/2024 | 477.38 |
| 2022/2023 | 455.75 |
| 2021/2022 | 485.36 |
| 2020/2021 | 668.51 |
| 2019/2020 | 318.65 |
| 2018/2019 | 244.00 |
| 2017/2018 | 234.62 |

Count ends October 27; we will have an official FTE number with state reporting.

The end of the first quarter is on Thursday, October 31. Teachers are currently working with families to submit first quarter grades. Teachers are working with families to submit first quarter grades. The three pending families called this week and are last minute additions, but we will still receive 25% funding until Friday.

PACE Outreach

PACE inquiries stemming from the website have resulted in a 30% enrollment rate, which is excellent. The ads created a couple of years ago were rerun. Discussions are in place on strategies to build a competitive technology marketing plan for the 2025/2026 school year.

PACE Staffing

We are waiting for a letter of intent to be signed for the Anchorage Learning Center and have interviewed for the Ketchikan/Craig Administrative Assistant/Grad Coach position. All other positions are filled.

School Improvement

The 2024/2025 Grant for school improvement was accepted. The PACE staff will build long and short-term goals during the inservice next month.

PACE completed MAP and Dibels testing this month. Test results from last year were sent out to parents. Kindergarten Developmental Profiles are being entered and will be finished prior to the deadline next week. Teachers will begin implementing the MTSS for struggling students in November.

Preparations are under way for the first PACE inservice of the year. This will be held by Zoom November 13-14