

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2012
February 2012

Grade Levels	February	Progression	Projected ADM	PUW	Projected	EOY
	Enrollment	to ADM				
KG	627.00	1.002251701	628.41	0.612	384.59	396.34
HK	78.00	0.950815957	74.16	1.000	74.16	95.61
Gr 1-3	2006.00	0.993650053	1999.26	1.115	2229.18	2119.34
Gr 4-6	1832.21	0.980327694	1805.17	1.060	1913.48	1906.23
Gr 7-8	1174.97	0.973786437	1148.17	1.300	1492.62	1517.98
Gr 9-12	3069.65	0.960832076	2963.42	1.300	3852.44	3891.85
Sub-Total	8787.83				9946.47	9927.35

Other WADM

Early Childhood	February	Progression	Projected ADM	PUW	Projected	EOY
	Enrollment	to ADM				
	270	0.362658191	97.92	1.250	122.40	125.15
	Final Count	Feb 1 Count	Final ADM			
08-09	471	294	98.12			
09-10	466	264	106.7			
10-11	474	254	100.12			
11-12*		265	102.68			

Resident Tuition**

Resident Tuition Details

Total WADM

08-09	47.23
09-10	55.36
10-11	46.14
11-12*	52.46

ALC**

ALC Details

Total WADM

08-09	132.37
09-10	205.88
10-11	256.05
11-12*	198.15

Projected Total WADM

10068.87

10052.50

Budgeted WADM

9906.61

Net

162.26

* Projected

**Included in Grade Level Projections