



**construction
co. inc.**

July 15, 2010

Mr. Chris duBois
Crockett County CCSD
P.O. Box 400
Ozona, Texas 76943

Re: Construction of a New Elementary School
Construction Update

Dear Chris:

WORK COMPLETED OR IN PROGRESS SINCE LAST REPORT:

Sitework continues with grading for paving and sidewalks. Spreading topsoil around building.

Concrete work continues with pouring of curbing along east side of east parking lot, pouring of light pole bases and playground slabs.

Carpentry work has progressed with installation of wood blocking, hung wood doors, install finish hardware, install window sills.

Roofing work has continued with built-up roofing and parapet caps.

Glass & Glazing continues with installation of miscellaneous glass and caulking.

Plaster work has progressed with application of plaster at interior walls and soffits.

Drywall work has progressed with installation of acoustical ceilings and miscellaneous sheetrock installation.

Ceramic Tile work started with installation of floor and wall tile at all areas except Pre-K Wing.

Vinyl Composition Tile and Carpeting installation has begun at all areas. Approximately 50% complete.

Painting work continues at all areas.

Gym Floor installation has been completed.

Bleacher materials have been delivered.

Basketball Goal materials have been delivered.

Site Utility installation has been completed.

Kitchen Equipment installation has begun with installation of new equipment and relocating of existing equipment.

Plumbing work is continuing with installation of plumbing fixtures, installation of gas lines at the roof, connecting of Kitchen Equipment.

HVAC work is continuing with installation of grilles & registers, installation of Temperature Controls.

Fire Sprinkler work continues with installation of sprinkler heads.

Electrical work continues with trim-out of power and lighting. Running conduit for light poles. connecting of Kitchen Equipment.

IT Work is continuing with installation of data racks and wiring.

FORECAST OF ACTIVITIES FOR UPCOMING MONTH:

Sitework will continue with pouring of concrete paving, placement of topsoil, and asphalt paving.

Concrete work will continue with pouring of sidewalks and site slabs.

Carpentry work will continue with hanging of doors, installing finish hardware, markerboards, toilet accessories, etc...

Millwork installation will complete this month with installation of cabinets, lab casework, and Library casework/furniture.

Roofing work will complete this month.

Glass & Glazing work will complete this month.

Plaster work will complete this month.

Drywall & Acoustical Ceiling work will complete this month.

Ceramic tile work at Pre-K will be completed this month.

Vinyl Composition Tile and Carpeting work should complete this month.

Painting work should complete this month with exception of miscellaneous touch-ups.

Install Gym Bleachers

Install Basketball Goals

Install Scoreboards

Install Toilet Partitions

Complete installation and demonstration of Kitchen Equipment

Complete installation and testing of Fire Sprinkler System and Fire Alarm System.

Complete installation of plumbing fixtures and connecting of Kitchen Equipment.

Complete installaton of HVAC grilles & registers.

Complete Electrical trim-out and connecting of Kitchen Equipment. Test and certify card access system and Security System.

Complete installation and programming of data & communication systems.

Approved Changes to date from Allowances are as follows. These changes do not increase the contract amount. Reference the attached Proposal Request Log.

DESCRIPTION	ALLOWANCE AMOUNT	APPROVED AMOUNT	BALANCE
Contingency Allowance	\$497,480.00	\$497,480.00	\$0.00
Testing Allowance	\$60,000.00	\$55,708.00	\$4,292.00
Foundation Allowance	\$82,927.00	\$82,927.00	\$0.00
Structural Frame Allowance	\$72,845.00	\$72,845.00	\$0.00
Test & Balance Allowance	\$10,000.00	\$0.00	\$10,000.00
Seeding Allowance	\$10,000.00	\$10,000.00	\$0.00
Exterior Plant Allowance	\$16,000.00	\$9,865.00	\$6,135.00
Lawn & Sprinkler Allowance	\$30,000.00	\$30,000.00	\$0.00
Sun Shade Allowance	\$66,748.00	\$66,748.00	\$0.00
Floor Prep Allowance	\$30,000.00	\$0.00	\$30,000.00
Contractor's Contingency Allowance	\$100,000.00	\$100,000.00	\$0.00
TOTALS	\$976,000.00	\$925,573.00	\$50,427.00

Outstanding Change Proposals are as follows:

PR #072 - HVAC Test & Balance Services \$18,000.00

Outstanding proposed changes being worked on for pricing are:

- * Add sound baffles at Gymnasium
- * Rainwater capture system with Irrigation System and Landscaping.

Currently there are 3 Change Orders totaling to \$846,824.00. The current GMP is \$12,036,236.00.

Respectfully yours,

Bill Baker

Bill Baker

Project Manager

Waldrop Construction Co., Inc.

cc: Douglas Koehne
Ed Stewart

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