

ENERGY COST COMPARISON

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel		
	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>
	JULY	\$ 192.75	\$ 243.84	\$ 344.85	\$ 5,854.70	\$ 9,314.25	\$ 11,491.61	\$ 299.53	\$ 530.62
AUGUST	\$ 79.48	\$ 282.57	\$ 466.35	\$ 7,442.58	\$ 9,591.12	\$ 11,259.02	\$ 676.37	\$ 556.38	\$ 790.05
SEPTEMBER	\$ 526.67	\$ 450.83	\$ 1,340.40	\$ 8,703.83	\$ 9,243.51	\$ 10,210.86	\$ 928.11	\$ 1,118.05	\$ 2,070.29
OCTOBER	\$ 2,314.20	\$ 2,921.24	\$ 3,993.23	\$ 7,310.89	\$ 7,493.43	\$ 8,700.33	\$ 1,392.81	\$ 1,537.66	\$ 1,616.38
NOVEMBER	\$ 5,298.90	\$ 7,204.79	\$ 8,601.90	\$ 8,628.10	\$ 8,910.93	\$ 7,318.72	\$ 1,126.16	\$ 1,097.52	\$ 1,330.17
DECEMBER	\$ 6,521.61	\$ 10,086.80	\$ 12,404.36	\$ 7,371.95	\$ 9,547.20	\$ 8,587.66	\$ 957.04	\$ 1,173.95	\$ 1,225.75
JANUARY	\$ 5,571.73	\$ 10,491.99	\$ 11,071.00	\$ 8,310.32	\$ 9,468.65	\$ 9,747.59	\$ 1,226.58	\$ 1,407.63	\$ 1,711.26
FEBRUARY	\$ 5,266.54	\$ 9,757.40	\$ 9,936.94	\$ 10,224.25	\$ 9,351.44	\$ 7,996.07	\$ 1,306.88	\$ 1,068.49	\$ 1,211.75
MARCH	\$ 3,872.93	\$ 6,001.16	\$ 6,298.33	\$ 8,293.78	\$ 8,244.50	\$ 7,514.88	\$ 1,043.17	\$ 904.83	\$ 1,413.83
APRIL	\$ 1,841.59	\$ 5,151.58	\$ 2,239.73	\$ 8,611.07	\$ 8,661.68	\$ 7,944.70	\$ 1,068.17	\$ 354.45	\$ 1,482.10
MAY	\$ 293.04	\$ 1,824.05	\$ -	\$ 7,407.79	\$ 7,633.11	\$ 6,427.25	\$ 1,408.91	\$ 412.74	\$ 1,600.09
JUNE	\$ 519.90	\$ 184.04	\$ -	\$ 8,235.84	\$ 6,733.70	\$ -	\$ 831.08	681.73	
TOTAL	\$ 32,299.34	\$ 54,600.29	\$ 56,697.09	\$ 96,395.10	\$ 104,193.52	\$ 97,198.69	\$ 12,264.81	\$ 10,844.05	\$ 15,469.56

BUDGET COMPARISON

2020-2021 Budget Used	\$ 1,841.59		\$ 7,407.79		\$ 1,408.91
2021-2022 Budget Used	\$ 5,151.58		\$ 7,633.11		\$ 412.74
2022-2023 Budget Used	\$ 2,239.73		\$ 6,427.25		\$ 1,600.09
22-23 Budget Over/Under 21-22	\$ (2,911.85)		\$ (1,205.86)		\$ 1,187.35
22-23 Budget Remaining	\$ 955.10		\$ 13,013.85		\$ 4,530.44