

**2013/2014 Annual Discussion/Decision Schedule For Finance Committee
DRAFT**

Meeting Date	2013-2014 TOPICS	Meeting Date	2012-2013 TOPICS
June 10, 2013	Finance Committee Reorganization 2013-2014 Finance Committee Meeting Schedule DRAFT 2013-2014 Preliminary Budget Education Fund	June 11, 2012	Budget Presentation Format Preliminary O/M , Transportation Budget for FY 2013 Legislative Update
		July 9, 2012	Preliminary Education Fund Budget FY 2013 6-Year Budget vs. Actual Recommendation for Banking Services
July 29, 2013	2013-2014 Discussion / Decision Schedule Draft State Funding Update	July 30, 2012	2012- 2013 Tentative Budget Presentation 5-Year Technology Plan 5-Year Facility Capital Plan
August 12, 2013	Preliminary Debt Service Options, Refunds, Etc. Discussion	August 13, 2012	2012-2013 Budget Final Review
September 9, 2013 5:30 Start	Long-term Debt Presentation / Discussion, William Blair, Elizabeth Hennessy	September 10, 2012	Assessor Presentations Quarterly Financial Review Levy 101 Presentation
October 7, 2013 5:30 Start	Assessor Discussion/Q&A		
October 15, 2013 (Tues.) 5:30 Start	1 st Quarter Review Presentation, PMA Financial, Steve Miller Initial Levy Presentation – possible scenarios	October 9, 2012 (Tues.)	Information for FY 2013 Levy Projections Options Discussions Recommendation
November 11, 2013	Final Levy Review / Discussion / Choose Option	November 12, 2012	Final Levy Presentation
December 2 or December 9, 2013	Bus Buy-back Financial Study Presentation / Discussion	December 10, 2012 (1 meeting)	Mid Year Legislative Report
January 13, 2014	2 nd Quarter Review Audit Presentation / Discussion Bond Abatement	January 14, 2013	Bond Abatement Discussion/Recommendation Mid Year Financial Review

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February 10, 2014	2014-2015 Budget Assumptions / Discussion Kindergarten Study / Financial Assessment	February 11, 2013	Audit Review
March 10, 2014	3 rd Quarter Review O&M / Technology Five-year Capital Plans School Fees Assessment	March 11, 2013 (1 meeting)	FY 2014 Education Fund Budget Preliminary Review Quarterly Financial Review
April 14, 2014	2014-2015 Budget Presentation - O&M / Transportation Funds	April 8, 2013	FY 2014 O and M/Transportation Fund Budget Preliminary Review Final Review of Property Tax Numbers
May 12, 2014	2014-2015 Budget Presentation - Education Fund	May 13, 2013	Recommend FY 2014 Tentative Budget to Board
June 9, 2014	Budget Adoption to Board of Education	June 10, 2013	Legislative Update
July 21, 2014	2013-2014 Year-end Review		