

DATE: April 30, 2012

TO: Mr. David Meadows, Superintendent

FROM: Dale Warriner

RE: Consolidated Federal Program Application
FY2012-2013

Attached for your review is a request for permission to the Board of Trustees to consider the approval to apply for the Consolidated Federal Programs Application for FY 2012-2013.

Please note the general information for review:

- **Assurances**
- **Preliminary Total Allocation of \$1,793,050**
- **Budget Items will included, but are not limited to:**
 - **Early Childhood Education Center**
 - **Staff for 12 classrooms**
 - **Support Staff**
 - **Class Size Reduction Teachers in First Grade**
 - **Parent Involvement Activities**
 - **Professional Development**
 - **Technology**
 - **Software**
 - **Materials and Supplies**
- **Due Date: May 31, 2012**