

Grant Component: Basic Skills Training							
<b>Basic Overview:</b> Provide topic specific training for Galveston ISD teachers, as well as those employed by Galveston based Public Charter and Private schools, in order to strengthen educator competency in the areas understanding and recognizing characteristics of Dyslexia and in the area of basic reading instruction in order to increase basic reading and reading fluency levels for early learners and facilitate the identification of students with learning profiles that are representative of Dyslexia. Priority will be given to general and special education teachers in grades K-2; additionally available course slots will be awarded to teachers at any grade level.							
Description	Unit Cost	Amount					Total
		Y1	Y2	Y3	Y4	Y5	
ESC Region 4 Full Day Training – Understanding and Recognizing Characteristics of Dyslexia. *Y3 – Y5 training will be provided by educators receiving advanced training as part of other grant components.	\$3,000.00	3	2	---	---	---	\$15,000.00
Neuhaus Education Center Training Course Package: Reading Readiness (6 Hours), Accurate and Automatic Reading (6 Hours), Scientific Spelling (3.5 Hours). *Includes the cost of materials and handouts.	\$1,000.00	100	75	40	40	40	\$295,000.00
Educator Excellence stipends – provided upon successful completion of Understanding and Recognizing Characteristics of Dyslexia and Neuhaus Education Center Training Course Package.	\$1500.00	100	75	40	40	40	\$442,000.00
<b>Grant Component Total:</b>							<b>\$752,000.00</b>

<b>Grant Component: Advanced Dyslexia Skills Training</b>	
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**Basic Overview:** Provide advanced training in scientifically based, hands on, Dyslexia instruction for Galveston ISD teachers, as well as those employed by Galveston based Public Charter and Private schools, in order to facilitate greater opportunity for identification and early intervention for students with learning profiles that are representative of Dyslexia and to develop readily available campus based experts in the area of Dyslexia to serve as trainers and instructional models.

Description	Unit Cost	Amount					Total
		Y1	Y2	Y3	Y4	Y5	
2 year Neuhaus Education Center Dyslexia Specialist Program. Year 1 – Professional Preparation Requirements (85 Hours + additional practice requirements. Year 2 (200 Hours + additional practice requirements).	\$7,500.00	8	---	8	---	---	\$120,000.00
Travel Stipend – Direct Instruction requirements can only be completed at the Neuhaus Education Center in Bellaire, Texas.	\$1500.00	8	8	8	8		\$48,000.00
Program Completion Stipends – provided upon completion of Year 1 and Year 2 Professional Preparation and additional practice requirements outlined in the Orientation for Basic Language Skills booklet from the Neuhaus Education Center.	\$5000.00		8			8	\$80,000.00
<b>Grant Component Total:</b>							<b>\$248,000.00</b>

**Grant Component: Hybrid Technology Based Instruction**

**Basic Overview:** Provide access to, and educator training for, a secondary systematic, scientifically based instructional opportunity for students with learning profiles representative of Dyslexia in order to offer more differentiated learning opportunities; particularly for older students in Galveston ISD and Galveston based Public Charter and Private schools.

[illegible]

Grant Component: Oversight, Supplies and Materials	
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**Basic Overview:** Provide oversight of training opportunities, training/program completion, awareness campaigns and trainings. Provide supplemental instructional materials as requested by teachers. Provide supplies, materials and incentives for Galveston based trainings and meetings.

Description	Unit Cost	Amount					Total
		Y1	Y2	Y3	Y4	Y5	
Dyslexia Training Coordinator/Ambassador – a five-year position to coordinate and facilitate the grant as written. The appropriate candidate will have advanced training in Dyslexia instruction preferably from Neuhaus.	\$85,000.00	1	1	1	1	1	\$425,000.00
Supplemental instructional materials to support implementation of systematic instruction.	\$7,500.00	1	1	1	1	1	\$37,500.00
Supplies, materials and incentives for Galveston based trainings and meetings.	\$2500.00	1	1	1	1	1	\$12,500.00
Grant Component Total:							\$475,000.00
Total Grant Request							\$1,674,062.50