

Crosby Independent School District Comparative Tax Collection Report Year-to-Date as of July 31, 2025

District Revenue Current Tax Collections Maintenance & Operations (General Fund) \$ \$ \$			Fiscal Year 2023-2024		Fiscal Year 2024-2025		Fiscal Year 2025-2026	
Maintenance & Operations (General Fund) Interest & Sinking (Debt Service Fund) 5 5 -	District Revenue							
Interest & Sinking (Debt Service Fund)	Current Tax Collections							
Delinquent Tax Collections	·	\$	-	\$	-	\$	-	
Delinquent Tax Collections Maintenance & Operations (General Fund) 150,927 144,230 126,094 Interest & Sinking (Debt Service Fund) 76,094 84,044 77,276 Total Delinquent Tax Collections 227,021 228,274 203,370 Penalty & Interest Maintenance & Operations (General Fund) 32,441 44,169 35,732 Interest & Sinking (Debt Service Fund) 15,671 21,877 18,619 Total Penalty & Interest 48,112 66,046 54,351 Total District Revenue 275,133 294,320 257,721 Non-Revenue Collection Fees (Attorney and Court Costs) 47,337 43,930 48,293 TOTAL COLLECTIONS \$ 322,470 \$ 338,250 \$ 306,014 Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - \$ - Current \$ 3,266,602 3,351,967 3,816,482 Total Levy Balance <td>Interest & Sinking (Debt Service Fund)</td> <td></td> <td>_</td> <td></td> <td>-</td> <td></td> <td>_</td>	Interest & Sinking (Debt Service Fund)		_		-		_	
Maintenance & Operations (General Fund) 150,927 144,230 126,094 Interest & Sinking (Debt Service Fund) 76,094 84,044 77,276 Total Delinquent Tax Collections 227,021 228,274 203,370 Penalty & Interest Maintenance & Operations (General Fund) 32,441 44,169 35,732 Interest & Sinking (Debt Service Fund) 15,671 21,877 18,619 Total Penalty & Interest 48,112 66,046 54,351 Total District Revenue 275,133 294,320 257,721 Non-Revenue Collection Fees (Attorney and Court Costs) 47,337 43,930 48,293 Total Non-Revenue 47,337 43,930 48,293 TOTAL COLLECTIONS \$ 322,470 \$ 338,250 \$ 306,014 Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - Current \$ - \$ - \$ -	Total Current Year Tax Collections		-		-		-	
Interest & Sinking (Debt Service Fund)	Delinquent Tax Collections							
Penalty & Interest 227,021 228,274 203,370 Penalty & Interest Maintenance & Operations (General Fund) 32,441 44,169 35,732 Interest & Sinking (Debt Service Fund) 15,671 21,877 18,619 Total Penalty & Interest 48,112 66,046 54,351 Total District Revenue 275,133 294,320 257,721 Non-Revenue Collection Fees (Attorney and Court Costs) 47,337 43,930 48,293 TOTAI Non-Revenue 47,337 43,930 48,293 TOTAL COLLECTIONS \$ 322,470 \$ 338,250 \$ 306,014 Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - \$ - Current \$ 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 0,942900 \$ 0.755500 \$ 0.755200	Maintenance & Operations (General Fund)		150,927		144,230		126,094	
Penalty & Interest Adjusted Tax Levy \$ - \$ - \$ - Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) \$ 3,266,602 \$ 3,351,967 Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Tax Rate Maintenance & Operations (General Fund) \$ 0,942900 \$ 0,757500 \$ 0,755200 Maintenance & Operations (General Fund) \$ 0,942900 \$ 0,757500 \$ 0,755200	Interest & Sinking (Debt Service Fund)		76,094		84,044		77,276	
Maintenance & Operations (General Fund) 32,441 44,169 35,732 Interest & Sinking (Debt Service Fund) 15,671 21,877 18,619 Total Penalty & Interest 48,112 66,046 54,351 Total District Revenue 275,133 294,320 257,721 Non-Revenue 47,337 43,930 48,293 Total Non-Revenue 47,337 43,930 48,293 TOTAL COLLECTIONS \$ 322,470 \$ 338,250 \$ 306,014 Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - \$ - Current \$ - \$ - \$ - \$ - Delinquent 3,266,602 3,351,967 3,816,482 Tax Rate Maintenance & Operations \$ 0,942900 \$ 0.757500 \$ 0.755200 Interest & Sinking 0.480000 0.480000 0.480000 0.480000	Total Delinquent Tax Collections		227,021		228,274		203,370	
Interest & Sinking (Debt Service Fund)	Penalty & Interest							
Total Penalty & Interest 48,112 66,046 54,351 Total District Revenue 275,133 294,320 257,721 Non-Revenue Collection Fees (Attorney and Court Costs) 47,337 43,930 48,293 Total Non-Revenue 47,337 43,930 48,293 TOTAL COLLECTIONS \$ 322,470 \$ 338,250 \$ 306,014 Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - \$ - Current \$ 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 3,266,602 3,351,967 3,816,482 Tax Rate Maintenance & Operations \$ 0,942900 \$ 0.757500 \$ 0.755200 Interest & Sinking 0.480000 0.480000 0.480000 0.480000	Maintenance & Operations (General Fund)		32,441		44,169		35,732	
Total District Revenue 275,133 294,320 257,721 Non-Revenue 47,337 43,930 48,293 Total Non-Revenue 47,337 43,930 48,293 TOTAL COLLECTIONS \$ 322,470 \$ 338,250 \$ 306,014 Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - Current \$ 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Maintenance & Operations \$ 0.942900 \$ 0.757500 \$ 0.755200 Interest & Sinking 0.480000 0.480000 0.480000								
Non-Revenue 47,337 43,930 48,293 Total Non-Revenue 47,337 43,930 48,293 TOTAL COLLECTIONS \$ 322,470 \$ 338,250 \$ 306,014 Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - Current \$ - \$ - \$ - Delinquent 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 3,266,602 3,351,967 3,816,482 Maintenance & Operations \$ 0.942900 \$ 0.757500 \$ 0.755200 Interest & Sinking 0.480000 0.480000 0.480000	Total Penalty & Interest		48,112		66,046		54,351	
Collection Fees (Attorney and Court Costs) 47,337 43,930 48,293 Total Non-Revenue 47,337 43,930 48,293 TOTAL COLLECTIONS \$ 322,470 \$ 338,250 \$ 306,014 Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - Current \$ - \$ - \$ - Delinquent 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Tax Rate Maintenance & Operations \$ 0.942900 \$ 0.757500 \$ 0.755200 Interest & Sinking 0.480000 0.480000 0.480000	Total District Revenue		275,133		294,320		257,721	
Total Non-Revenue 47,337 43,930 48,293 TOTAL COLLECTIONS \$ 322,470 \$ 338,250 \$ 306,014 Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - \$ - Current \$ 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Tax Rate Maintenance & Operations Interest & Sinking \$ 0.942900 \$ 0.757500 \$ 0.755200 Interest & Sinking 0.480000 0.480000 0.480000	Non-Revenue							
TOTAL COLLECTIONS \$ 322,470 \$ 338,250 \$ 306,014 Adjusted Tax Levy \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - Current \$ - \$ - \$ - Delinquent 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Tax Rate Maintenance & Operations \$ 0.942900 \$ 0.757500 \$ 0.755200 Interest & Sinking 0.480000 0.480000 0.480000	Collection Fees (Attorney and Court Costs)		47,337		43,930		48,293	
Adjusted Tax Levy \$ - \$ - \$ - \$ - YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% 0.00% 0.00% Levy Balance Current \$ - \$ - \$ - \$ - Delinquent 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 \$ 1 - 1	Total Non-Revenue		47,337		43,930		48,293	
YTD Percentage Collected (Current Collections) 0.00% 0.00% 0.00% Levy Balance \$ - \$ - \$ - \$ - \$ \$ - Delinquent \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Delinquent \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Maintenance & Operations Interest & Sinking \$ 0.942900 \$ 0.757500 \$ 0.755200 Interest & Sinking 0.480000 0.480000 0.480000	TOTAL COLLECTIONS	\$	322,470	\$	338,250	\$	306,014	
Levy Balance Current \$ - \$ - \$ - Delinquent 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Tax Rate Maintenance & Operations Interest & Sinking \$ 0.942900 \$ 0.757500 \$ 0.755200 0.480000 0.480000 0.480000 0.480000	Adjusted Tax Levy	\$	_	\$	-	\$	-	
Current \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,816,482 \$ 3,816,482 \$ 3,816,482 \$ 3,816,482 \$ 3,816,482 \$ 3,816,482 \$ 0,248000 \$ 0,757500 \$ 0,755200 \$ 0,755200 \$ 0,480000 0			0.00%		0.00%		0.00%	
Delinquent 3,266,602 3,351,967 3,816,482 Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Tax Rate Maintenance & Operations Interest & Sinking \$ 0.942900 \$ 0.757500 \$ 0.755200 0.480000 0.480000 0.480000 0.480000	Levy Balance							
Total Levy Balance \$ 3,266,602 \$ 3,351,967 \$ 3,816,482 Tax Rate Maintenance & Operations Interest & Sinking \$ 0.942900 \$ 0.757500 \$ 0.755200 0.480000 0.480000 0.480000 0.480000	Current	\$	-	\$	-	\$	-	
Tax Rate Maintenance & Operations \$ 0.942900 \$ 0.757500 \$ 0.755200 Interest & Sinking 0.480000 0.480000 0.480000	Delinquent		3,266,602		3,351,967		3,816,482	
Maintenance & Operations \$ 0.942900 \$ 0.757500 \$ 0.755200 Interest & Sinking 0.480000 0.480000 0.480000	Total Levy Balance	\$	3,266,602	\$	3,351,967	\$	3,816,482	
Interest & Sinking 0.480000 0.480000 0.480000	Tax Rate							
	Maintenance & Operations	\$	0.942900	\$	0.757500	\$	0.755200	
Total Tax Rate \$ 1.422900 \$ 1.237500 \$ 1.235200	Interest & Sinking		0.480000		0.480000		0.480000	
	Total Tax Rate	\$	1.422900	\$	1.237500	\$	1.235200	