



**NDSEC PROJECTED PROFILE  
FY 2024-25**

		Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr																		
<b>Related Service Minutes</b>																														
Hearing Itinerant Min/Wk		1917.8	235.0	660.0	180.0	100.0	0.0	150.0	230.0	177.5	183.3	2.0																		
Vision/O&M Itinerant Min/Wk		222.3	80.0	57.5	25.0	8.0	15.0	0.0	0.0	18.0	15.0	3.8																		
APE - Min/Wk		1315.0	60.0	0.0	125.0	125.0	155.0	90.0	150.0	145.0	375.0	90.0																		
Nursing Minutes		1990.0	100.0	0.0	160.0	5.0	160.0	10.0	455.0	585.0	500.0	15.0																		
OT-Min/Wk		4195.1	546.3	93.8	513.0	493.8	441.0	442.1	460.0	406.4	701.4	97.5																		
PT-Min/Wk		491.7	0.0	0.0	22.5	50.0	100.0	17.5	85.0	26.7	115.0	75.0																		
SLP - Min/Wk		9192.8	967.5	65.0	958.8	1248.8	1023.8	1055.0	1198.8	1298.8	1235.0	141.3																		
SW - Min/Wk		5591.8	728.8	130.0	614.8	594.3	369.3	517.5	502.5	1061.7	1012.9	60.0																		
<b>NDSEC OFFICE</b>		<b>FTE</b>																												
Executive Director		1.00																												
Assistant Director		1.00																												
Director of Business & Building Operations		1.00																												
Director of Technology		1.00																												
IST Program Consultants		3.00																												
Coordinators		7.58																												
Executive Assistant		1.00																												
Asst.to Assistant Director		1.00																												
Fiscal Assistant		1.00																												
Payroll/Bookkeeper		1.00																												
Student Data Entry & Student Services Assistant		1.00																												
Transportation and Student Services Assistant		1.00																												
Student Services Assistants		3.00																												
Assistive Technology		1.00																												
Mobility Driver		1.00																												
<b>2024-2025 User Fee Agreements</b>			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non-User Fee Totals	Grand Total FTE															
Aide			2.00	0.00	1.00	1.00	3.00	1.00	2.50	5.00	5.00	1.00	21.50	54.00	76.00															
RBT/BCBA				1.00									1.00	1.00	2.00															
Coordinator					0.50	0.40	0.80	0.60		0.60			2.90	4.68	7.58															
APE			0.30		0.05	0.05	0.05	0.05	0.40			0.05	0.95	1.83	2.78															
Nurse (1:1)/Program Nurses												1.00	3.00	4.00	7.00															
Nurse (RN/Certified)					0.10	2.00							2.10	1.00	3.10															
Occupational Therapist/COTA					0.80	0.60	0.60	0.40	1.10	0.05	0.25		3.80	4.60	8.40															
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40	0.05	0.05		1.45	1.55	3.00															
Psychologist			0.60		0.30		0.60	0.50	1.40	0.40			3.80	1.00	4.80															
Social Worker													0.00	6.70	6.70															
Social Worker Intern													0.00	0.60	0.60															
Speech Pathologist					0.50	0.40		1.00		0.93	0.60		3.43	6.50	9.93															
.05 = 60 min/week																														