

Governing Board Agenda Item

Meeting Date:	February 13, 2025
From:	Denise Linsalata, Assistant Superintendent
Subject:	Open Enrollment Capacity Update
Priority:	To plan for future needs in a proactive, accountable manner
Consent [X]	Action [] Discussion []

Background:

Policy JFB – Open Enrollment requires that the Governing Board make the final determination of excess capacity at each school, by grade level, and specialized program. The Governing Board must also approve updates in excess capacity.

The most recent review of capacity at grade levels and programs requires the following change:

- Butterfield-change Intellectual Disability Program capacity to 20
- Ironwood-change sixth grade to no capacity

Recommended Motion:

I move that the Governing Board approve the updated 2024-2025 open enrollment capacity for each school, by grade level, and specialized program, as presented.

Approved for transmittal to the Governing Board:

Dr. Daniel Streeter, Superintendent

Questions should be directed to: Denise Linsalata, Assistant Superintendent Phone: (520) 682-4757

Open Enrollment Capacity as			
School	Grade	Capacity	Enrolling?
Butterfield Elementary	Kindergarten	72	Yes
	First Grade	72	Yes
	Second Grade	58	Yes
	Third Grade	93	Yes
	Fourth Grade	93	Yes
	Fifth Grade	93	Yes
	Sixth Grade		
	Speech Services	93	Yes
	Special Education Resource/co-	/5	No
	teaching Program	70	No
	Intellectual Disability Program	20	NO
		20	
Coyote Trail Elementary	Kindergarten	72	Yes
Coyole mail Elementally	Kindergarten First Grade	72	Yes
	Second Grade	87	Yes
	Third Grade		
		93	Yes
	Fourth Grade	93	Yes
	Fifth Grade	62	Yes
	Sixth Grade	62	Yes
	Speech Services	50	No
	Special Education Resource/co-	60	No
	teaching Program	60	No
	Intellectual Disability Program	20	No
DeCrazia Elementary	Kindorgartan	48	No
DeGrazia Elementary	Kindergarten First Grade	52	
			No
	Second Grade	87	Yes
	Third Grade	62	Yes
	Fourth Grade	62	Yes
	Fifth Grade	62	Yes
	Sixth Grade	62	No
	Speech Services	70	No
	Special Education Resource/co-	10	
	teaching Program	40	No
	Emotional Disability Program	20	No
Estes Elementary	Kindergarten	96	Yes
	First Grade	104	Yes
	Second Grade	87	No
	Third Grade	93	Yes
	Fourth Grade	124	Yes
	Fifth Grade	93	Yes
	Sixth Grade	124	Yes
	Speech Services	120	No

	Special Education Resource/co-		
	teaching Program	80	No
	Intellectual Disability Program	20	No
Gladden Farms Elementary	Kindergarten	90	No
· · · · ·	First Grade	94	No
	Second Grade	100	No
	Third Grade	105	No
	Fourth Grade	105	No
	Fifth Grade	105	No
	Sixth Grade	105	No
	Speech Services	120	No
	Special Education Resource/co-		
	teaching Program	80	No
	Intellectual Disability Program	20	No
Income od Flamentame			
Ironwood Elementary	Kindergarten	72	Yes
	First Grade	52	Yes
	Second Grade	87	Yes
	Third Grade	62	Yes
	Fourth Grade	62	Yes
	Fifth Grade	93	Yes
	Sixth Grade	62	No
	Speech Services	50	No
	Special Education Resource/co-		
	teaching Program	40	No
	Intellectual Disability Program	20	No
Picture Rocks Elementary	Kindergarten	72	Yes
,	First Grade	52	Yes
	Second Grade	87	Yes
	Third Grade	93	Yes
	Fourth Grade	62	Yes
	Fifth Grade	93	Yes
	Sixth Grade	93	Yes
	Speech Services	100	Yes
	Special Education Resource/co-	100	
	teaching Program	60	No
	Intellectual Disability Program	10	No
Quail Run Elementary	Kindergarten	96	Yes
· · · · · ·	First Grade	104	Yes
	Second Grade	116	Yes
	Third Grade	93	Yes
	Fourth Grade	93	Yes
	Fifth Grade	93	Yes
	Sixth Grade	93	Yes
	Speech Services	120	No

	Special Education Resource/co-		
	teaching Program	60	No
	Intellectual Disability Program	20	No
		20	
Rattlesnake Ridge Elementary	Kindergarten	72	Yes
· · ·	First Grade	78	Yes
	Second Grade	87	Yes
	Third Grade	93	Yes
	Fourth Grade	62	Yes
	Fifth Grade	93	Yes
	Sixth Grade	93	Yes
	Speech Services	70	No
	Special Education Resource/co-		
	teaching Program	40	No
Deedawaaa Flamontawa		40	
Roadrunner Elementary	Kindergarten	48	Yes
	First Grade	52	Yes
	Second Grade	58	Yes
	Third Grade	93	Yes
	Fourth Grade	62	No
	Fifth Grade	62	Yes
	Sixth Grade	62	No
	Speech Services	50	No
	Special Education Resource/co-		
	teaching Program	60	No
Dove Mountain CSTEM K-8 School	Kindergarten	96	Yes
	First Grade	104	No
	Second Grade	116	Yes
	Third Grade	124	Yes
	Fourth Grade	124	Yes
	Fifth Grade	124	No
	Sixth - Eighth Grade	317	No
	Speech Services	100	No
	Special Education Resource/co-		
	teaching Program	70	No
Twin Peaks K-8 School	Kindergarten	84	Yes
	First Grade	104	Yes
	Second Grade	116	Yes
	Third Grade	124	Yes
	Fourth Grade	124	Yes
	Fifth Grade	124	Yes
	Sixth - Eighth Grade	320	No
	Speech Services	120	No
	Special Education Resource/co-		
	teaching Program	80	No
	Emotional Disability Program	20	No*

Marana Middle School	Seventh - Eighth	940	No
	Speech Services	75	No
	Special Education Resource/co-		
	teaching Program	120	No
	Emotional Disability Program	10	No
	Intellectual Disability Program	10	Yes
Tortolita Middle School	Seventh - Eighth	515	No
	Speech Services	25	No
	Special Education Resource/co-		
	teaching Program	80	No
	Intellectual Disability Program	10	No
Marana High School	Ninth - Twelfth	2340	No
	Speech Services	100	No
	Special Education Resource/co-		
	teaching Program	220	No
	Emotional Disability Program	20	No
	Intellectual Disability Program	25	No
MCAT High School	Ninth - Twelfth	200	Yes
	A.C.E.	4	**
	Special Education Resource/co-		
	teaching Program	20	No
Mountain View High School	Ninth - Twelfth	1857	Yes
	Speech Services	75	No
	Special Education Resource/co-		
	teaching Program	200	No
	Emotional Disability Program	15	No
	Intellectual Disability Program	25	No
Early Learning & Resource Center	SPED Preschool	120	No
	Speech Services	150	No
	Elementary ABLE	4	No
	Elementary Inspire	4	No
	Secondary ABLE	4	No
	Secondary Inspire	4	No

* Available capacity figures that are listed above may vary for special education programs and students based on the specific special education needs of an open enrollment applicant. If the specific needs of an open enrollment applicant would require the hiring of additional District staff, open enrollment will be denied based on the fact that the District cannot serve the student with its existing staff. ** Attendance at ACE (Another Chance for Education) is limited to students (1) who have been suspended or expelled from Marana Unified School District and (2) who are permitted, in the discretion of the District and the applicable student discipline hearing officer, to have their suspension or expulsion held in abeyance during their attendance at ACE.