

**FINANCIAL BUDGET RESOLUTION MAKING APPROPRIATIONS  
BUDGET RESOLUTION  
FOR FISCAL YEAR 2024-2025**

**Financial Budget Resolution #25-05-03 Capital Project Funds**

Capital Project Funds are increased \$300,000 to reflect additional transfer from the General Fund. Total Capital Project Fund increased to \$1,650,000

**Fund 400, Capital Project Fund:** Increased for capital project improvements & purchases

BE IT RESOLVED, that the Board of Directors for the Milton Freewater Unified School District 7 hereby increases the facility appropriation \$300,000. Total Capital Project Fund \$1,650,000  
Details below.

CAPITAL PROJECT FUND - TOTAL			
RESOURCES:	BUDGET	CHANGE	RESOURCES
1000 Local Revenue	1,000		1,000
3000 State Revenue	219,000		219,000
5100 Other Financing	0		0
5200 Transfers In	0	300,000	300,000
5300 Sale of Fixed Assets	5,000		5,000
5400 Beginning Fund Balance	1,125,000		1,125,000
<b>TOTAL BUDGET</b>	<b>\$1,350,000</b>	<b>\$300,000</b>	<b>\$1,650,000</b>
APPROPRIATIONS:	BUDGET	CHANGE	APPROPRIATIONS
1000 Instruction	25,000		25,000
2000 Support	475,000		475,000
4000 Facilities Acquisition	850,000	300,000	1,150,000
5000 Transfer Fund to Fund	0	-	0
<b>TOTAL BUDGET</b>	<b>\$1,350,000</b>	<b>\$300,000</b>	<b>\$1,650,000</b>

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Board Chairperson

\_\_\_\_\_  
Date

**FINANCIAL BUDGET RESOLUTION MAKING APPROPRIATIONS**  
**BUDGET RESOLUTION**  
**FOR FISCAL YEAR 2024-2025**

<b>FUND 400, Capital Project Fund</b>			
<b>RESOURCES:</b>	<b>BUDGET</b>	<b>CHANGE</b>	<b>RESOURCES</b>
3000 State Revenue	50,000	-	50,000
5200 Transfer In	0	300,000	300,000
5400 Beginning Fund Balance	750,000	-	750,000
<b>TOTAL BUDGET</b>	<b>\$800,000</b>	<b>\$300,000</b>	<b>\$1,100,000</b>
<b>APPROPRIATIONS:</b>	<b>BUDGET</b>	<b>CHANGE</b>	<b>APPROPRIATIONS</b>
1000 Instruction	25,000		25,000
2000 Support	75,000	-	75,000
4000 Facilities Acquisition	700,000	300,000	1,000,000
<b>TOTAL BUDGET</b>	<b>\$800,000</b>	<b>\$300,000</b>	<b>\$1,100,000</b>

<b>FUND 425, Facility Improvement Fund</b>			
<b>RESOURCES:</b>	<b>BUDGET</b>	<b>CHANGE</b>	<b>RESOURCES</b>
1000 Local Revenue	1,000	-	1,000
3000 State Revenue	9,000	-	9,000
5400 Beginning Fund Balance	140,000	-	140,000
<b>TOTAL BUDGET</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>
<b>APPROPRIATIONS:</b>	<b>BUDGET</b>	<b>CHANGE</b>	<b>APPROPRIATIONS</b>
2000 Support	0	-	0
4000 Facilities Acquisition	150,000		150,000
<b>TOTAL BUDGET</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>

<b>FUND 451, Transportation Replacement Fund</b>			
<b>RESOURCES:</b>	<b>BUDGET</b>	<b>CHANGE</b>	<b>RESOURCES</b>
3000 State Revenue	160,000	-	160,000
5200 Transfer In	0	-	0
5300 Sale of Assets	5,000	-	5,000
5400 Beginning Fund Balance	235,000	-	235,000
<b>TOTAL BUDGET</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>
<b>APPROPRIATIONS:</b>	<b>BUDGET</b>	<b>CHANGE</b>	<b>APPROPRIATIONS</b>
2000 Support	400,000	-	400,000
5000 Transfer Out	0		0
<b>TOTAL BUDGET</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>