

	LUNCH REPORT		April 2011			
	PC	RF	JH	HS	Totals	
Gordon Food Services	\$ 3,136.91	\$ 1,676.24	\$ 4,072.29	\$ 3,807.80	\$ 12,693.24	
Lanter	\$ 83.31	\$ 51.75	\$ 51.75	\$ 117.80	\$ 304.61	
Prairie Farm	\$ 575.96	\$ 511.33	\$ 283.24	\$ 626.06	\$ 1,996.59	
The Earthgrains	\$ 15.35	\$ 168.42	\$ 208.27	\$ 118.57	\$ 510.61	
Vermilion Valley Produce	\$ 386.79	\$ 102.42	\$ 368.89	\$ 372.59	\$ 1,230.69	
GFS Breakfast	\$ 541.02	\$ 189.44	\$ 317.84	\$ -	\$ 1,048.30	
PF Breakfast	\$ 217.10	\$ 169.20	\$ 610.19	\$ -	\$ 996.49	
Tidy Powerwash Services	\$ -	\$ -	\$ -	\$ 610.00	\$ 610.00	
Commodities	\$ 745.92	\$ 299.20	\$ 304.20	\$ 1,093.15	\$ 2,442.47	
Benefits					\$ 5,545.77	
Labor	\$ 3,588.57	\$ 2,600.96	\$ 2,701.72	\$ 3,630.50	\$ 12,521.75	
Totals	\$ 9,290.93	\$ 5,768.96	\$ 8,918.39	\$ 10,376.47	\$ 39,900.52	
	Breakfast Counts				Totals	
Student	2212	1208	2296	0	5716	
Adults	2	0	2	0	4	
Partials	1	0	77	0	78	
Totals	2215	1208	2375	0	5798	
Breakfast Expense	\$ 758.12	\$ 358.64	\$ 928.03	\$ -		
Cost Per Meal Average	\$ 0.34	\$ 0.30	\$ 0.39			
	Lunch Counts				Totals	
Students	4002	2508	4412	2333	13255	
Adults	203	112	133	274	722	
Partials	53	18	146	1688	1905	
Totals	4258	2638	4691	4295	15882	
Lunch Expense	\$ 8,532.81	\$ 5,410.32	\$ 7,990.36	\$ 10,376.47	\$ 32,309.96	
Cost Per Meal Average	\$ 2.00	\$ 2.05	\$ 1.70	\$ 2.42	\$ 2.03	