

Waskom ISD Board of Trustees

Priority Performance Goal

2013-2014

Rating Scale:

| | |
|---------------------|--|
| E-Exceptional | Progress exceeds the expectations and criteria noted in the instrument |
| P-Proficient | Progress meets the expectations and criteria noted in the instrument |
| N-Needs Improvement | Progress does not meet the expectations and criteria noted in the instrument |
| U-Unsatisfactory | Progress is unsatisfactory for meeting the expectations and criteria noted in the instrument |

*District Priority Goal-Improvement of the District Financial Condition

FIRST-(Financial Integrity Rating System of Texas), Board Approved Budget and Annual District Financial Audit Report will be used to determine if the District Financial Condition has improved.

*Superintendent Priority Goal-The District will have a "Superior" rating on the FIRST (Financial Integrity Rating System), a 2.2 million dollar general fund balance and a balanced district maintenance and operation budget.

*Rating-

*Comments-