

TO: COSSA Board of Trustees
 FROM: Jacob Smith, Business Manager
 DATE: January 21, 2026
 RE: Business Office Report



Grant and Fund Name	Collected in FY26	Remaining Available
IDEA Part B	\$332,963	\$591,400
IDEA Part B Preschool	\$40,878	\$58
SRO Grant	\$50,480	\$50,480
Perkins	\$0	\$66,027
Idaho Career Ready	\$0	\$48,644
Title IX-A Homeless	\$0	\$3,350
Small Rural Schools Grant	\$0	\$58,900
CTE Program Added Cost	\$165,550	\$165, 550
CTC Added Cost Funds	\$50,120	\$71,600

Account Updates:

Account Name	Current Balances - December 31, 2025
LGIP - Special Ed/ Admin	\$833,247
LGIP - COSSA Academy	\$70,359
LGIP - Building Trades	\$73,108
LGIP - Professional Technical	\$98,019
Zions Treasury	\$765,340