

2016-17 SCHOOL YEAR

ITEM # 7.4

	<u>15-16</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/9/2016</u>	<u>10/7/2016</u>	<u>11/4/2016</u>	<u>12/2/2016</u>	<u>1/6/2017</u>	<u>2/3/2017</u>	<u>3/3/2017</u>	<u>4/7/2017</u>	<u>5/5/2017</u>	<u>YTD Average</u>
CRES													
Kindergarten	62	71		78	78	78	76	76					77
First	81	60		63	63	63	62	62					63
Second	77	81		88	82	84	84	84					84
Third	78	75		78	77	77	77	77					77
Fourth	75	79		79	75	76	76	76					76
Fifth	79	73		77	77	77	77	76					77
Sixth	80	79		76	76	76	76	76					76
TOTAL ELEM.	532	518	0	539	528	531	528	527	0	0	0	0	531
Seventh	82	79		80	80	82	80	81					81
Eighth	81	79		82	84	84	86	86					84
Ninth	83	77		84	82	82	79	81					82
Tenth	93	78		78	78	78	79	79					78
Eleventh	86	91		89	89	90	88	87					89
Twelfth	87	81		86	84	83	81	81					83
TOTAL SEC.	512	485	0	499	497	499	493	495	0	0	0	0	497
DISTRICT TOTAL	1044	1003	0	1038	1025	1030	1021	1022	0	0	0	0	1027